



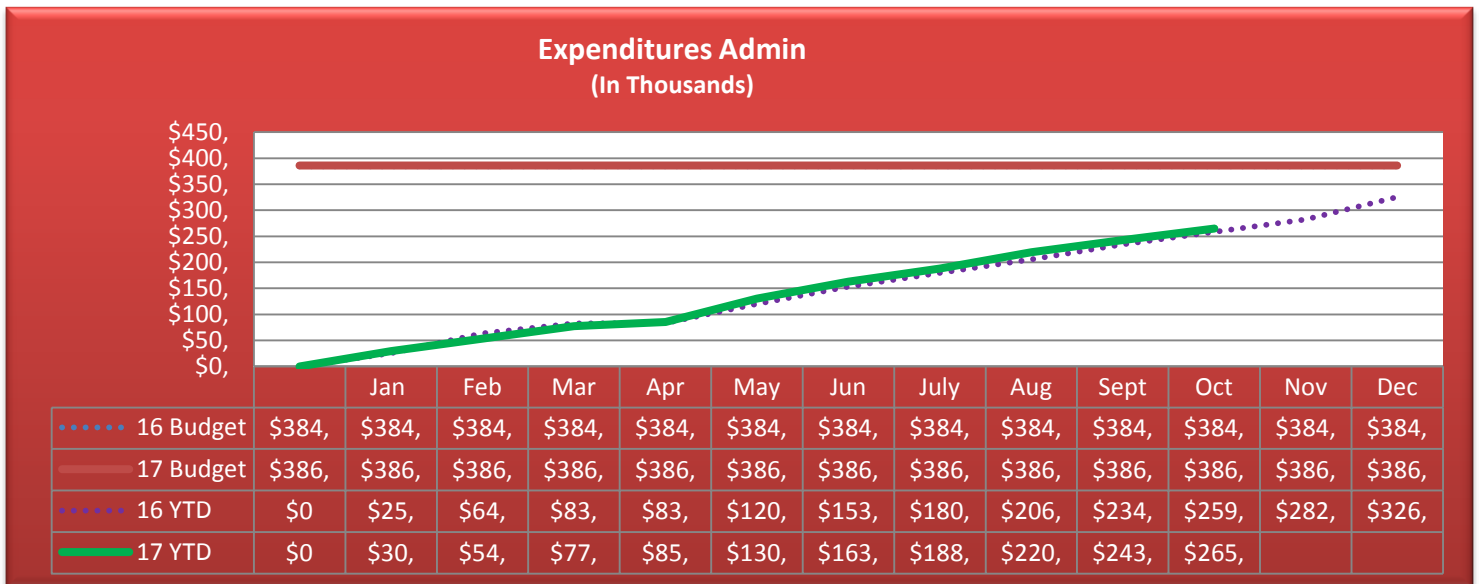
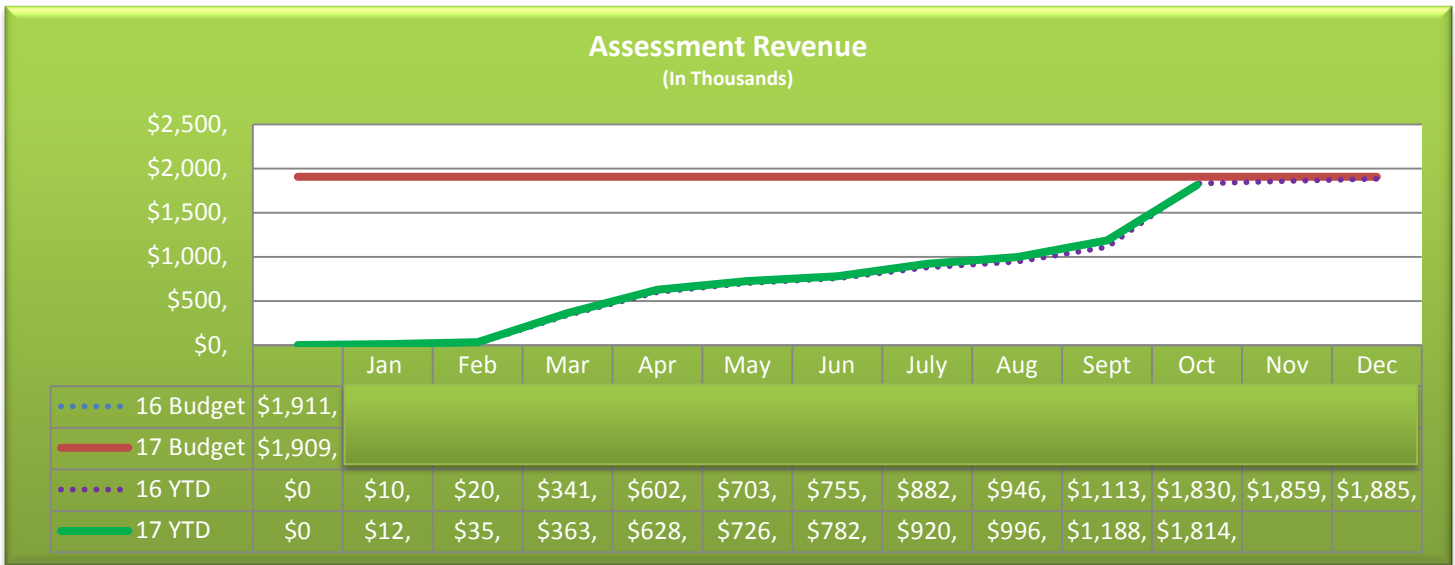
District Manager's Report

Presented by

Lawrence Blood

11/27/17

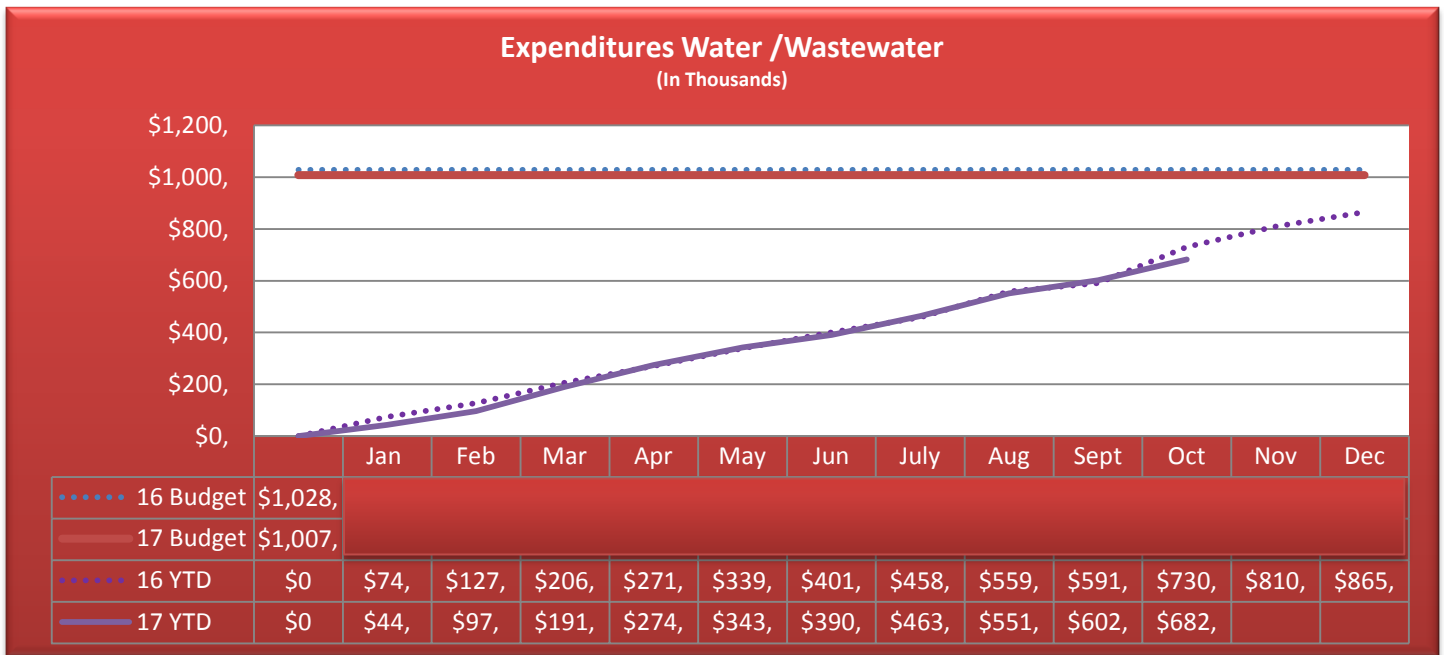
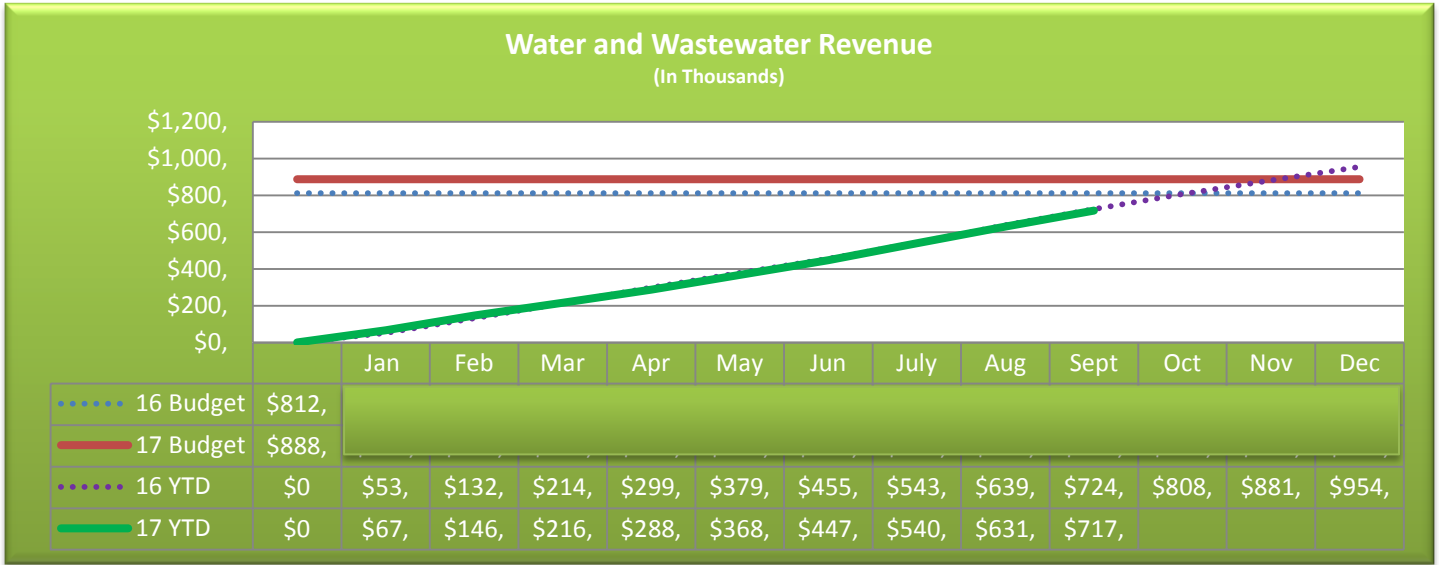
## Administration



### Notes:

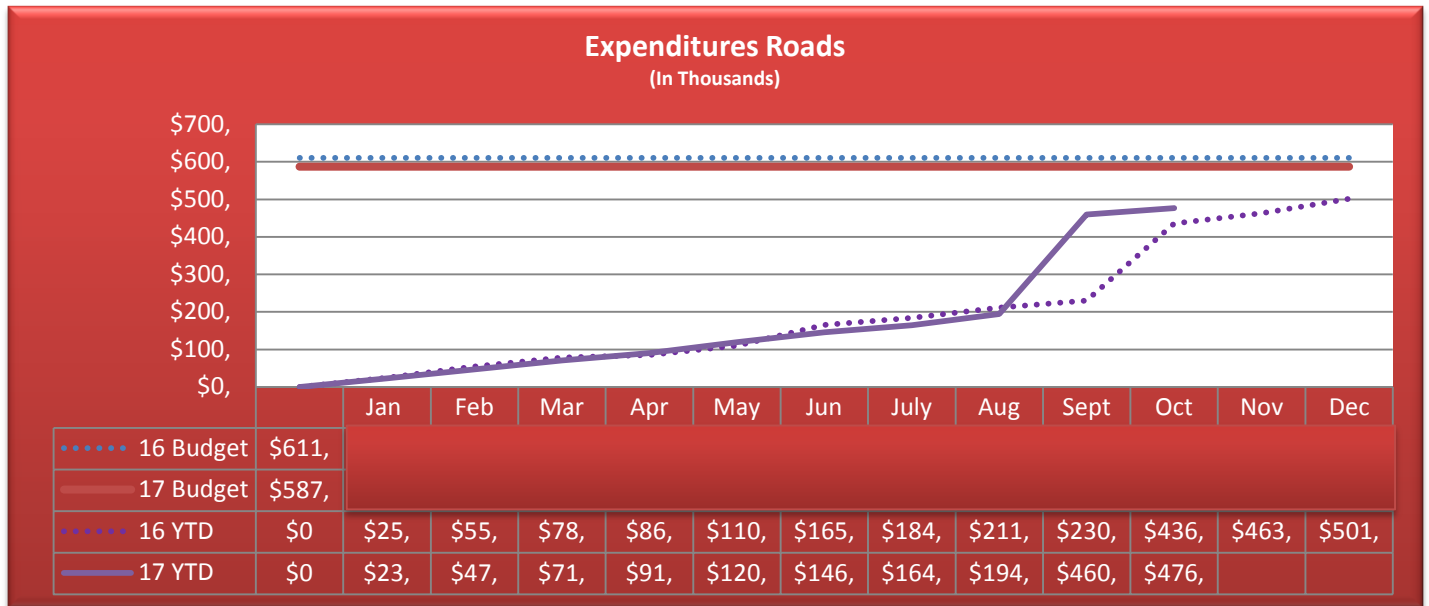
- City of Holiday Island
- FEMA Applications for Public Infrastructure Assistance
  - Debris Removal (1-30 days) - FEMA money obligated is  $\$35,235.71 \times 85\% = \$29,950.35$
  - Debris Removal (31-90 days) - FEMA money not yet approved. 75%-25% match
  - Emergency Response – Did not meet funding threshold
  - Driving Range landslide – Repairs Complete, Project submitted and waiting on approval from FEMA
  - Hawk Dr. and Thomas Cir Lift Station Road Repair Project submitted and waiting on approval
- Reimbursement received from Arkansas Petroleum Trust – Up to date
- Insurance Claim still open. Additional damage at Ft. Apache and Recreation Center
- 1112 Newsletter recipients (over a hundred new subscriptions in 2017)

# Water and Wastewater





## Roads and Public Facilities Department



Weekly Chipping at: Narrows Drive, Bel-Aire Drive, Twin Peaks Drive, White Oak, Appaloosa Drive, Oak Point Lane and Beaver Drive.

Utility Cuts/Pot Holes on: Green Meadows Lane at Dogwood Lane, Larkspur Lane at Green Meadows Lane, Fairway Drive, Hawk Lane, Sunrise Avenue, Sunview Lane, Indian Wells Drive, Elm Lane, Hickory Lane, Oak Lane, Danube Drive and Woodsdale Drive.

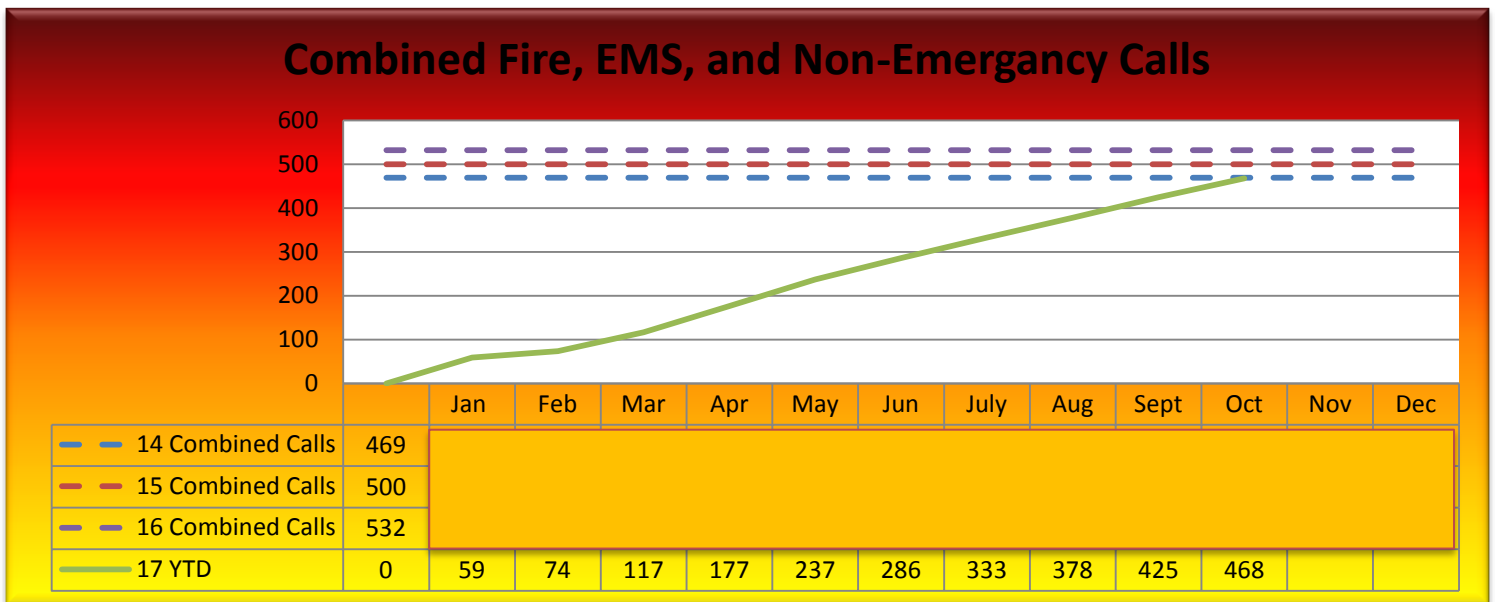
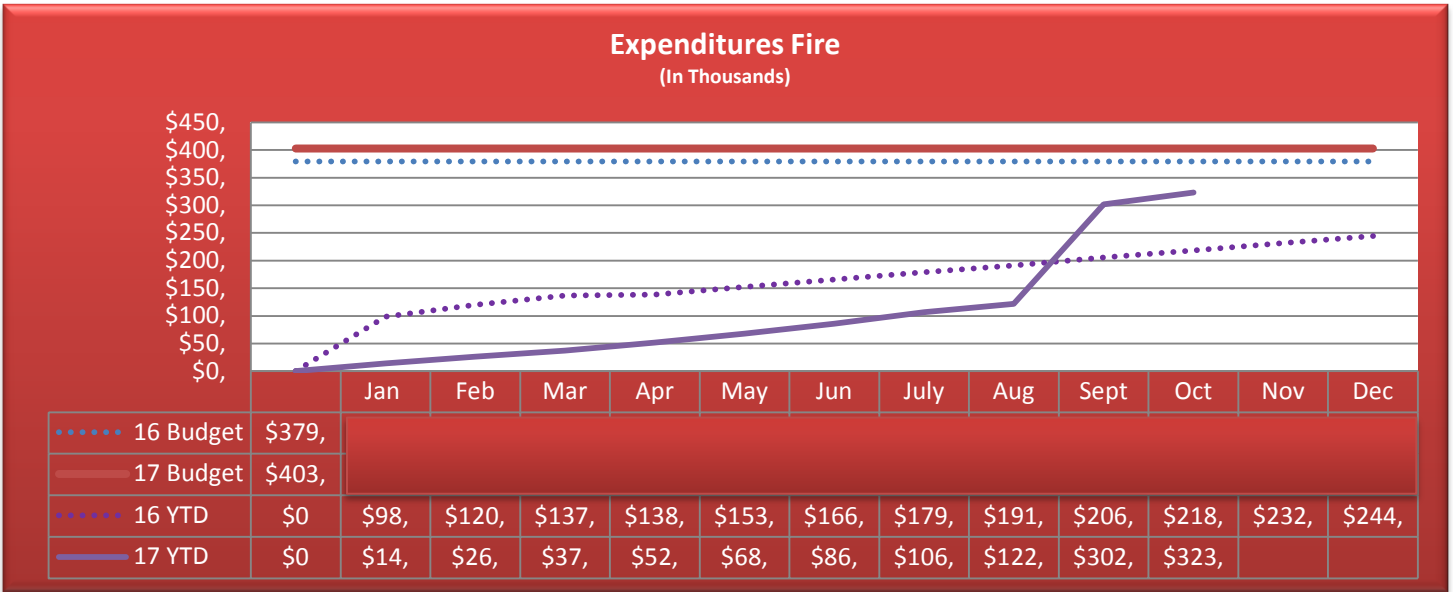
Ditch cleaning on numerous roads for a total of 984 L.F.

Side Cutting/Hogging on: Stateline Drive, Wild Turkey Drive, Country Club Drive, Doral Lane, Valley Drive, Lower Table rock Drive, Hawk Drive, Hawk Lane, Puma Lane, Bob Cat Lane, Thunderbird Drive, Thunderbird Lane, Burkimo Drive, Azure Lane, Walnut Drive, Marion Lane, Coral Lane, Saturn Drive, Pearl Drive, Starlite avenue, Sunrise avenue, Opal Lane and Lido Lane.

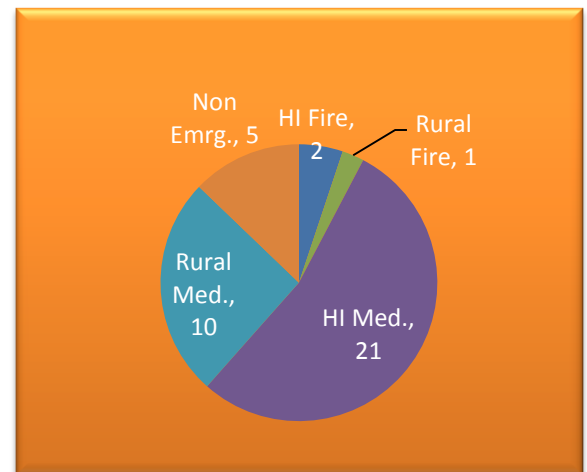
General Maintenance: Finished burning and ash removal at the storage Depot from the April tornado. Set post and book house at the Rec Center. Graded Hawk Lane lift station access road.

Veh/Equip. Maintenance: Replaced worn out blade tower bearings on Rec Center mower. Replaced leaking hydraulic line, fixed exhaust pipe and had hydraulic cylinder rebuilt on # 54 Case Backhoe. Welded exhaust pipe and muffler on Cushman golf cart. Replaced water pump belt set and had angle hydraulic cylinder rebuilt on # 40 Cat Dozer. Serviced Tanker 3 for Fire Department.

# Fire Department



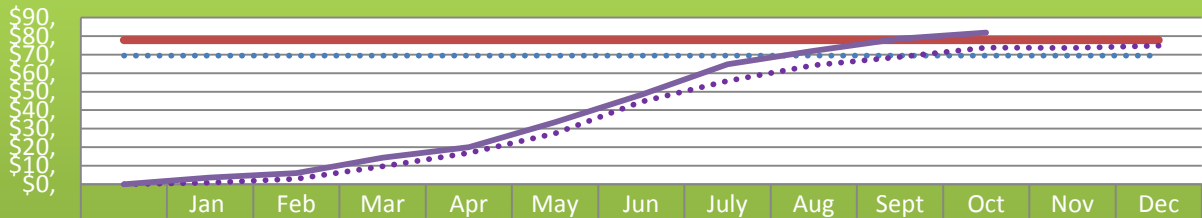
- Medical Personnel: MCI Drill prep
- Fire Personnel: Hose pressures, obstacle course, E-1 ops
- 875 YTD Permissions to Burn
- 4 Air Medivac / 5 MVC
- Fire awareness students and staff of The Learning Center
- Identified and remediated mold at Station #3. Repairs are underway. Midwest Med. Trans. will reoccupy in November.
- Multi-agency MCI drill involving 34 people from 6 agencies. .
- Mold testing at the Yacht Club.



# Recreation Center

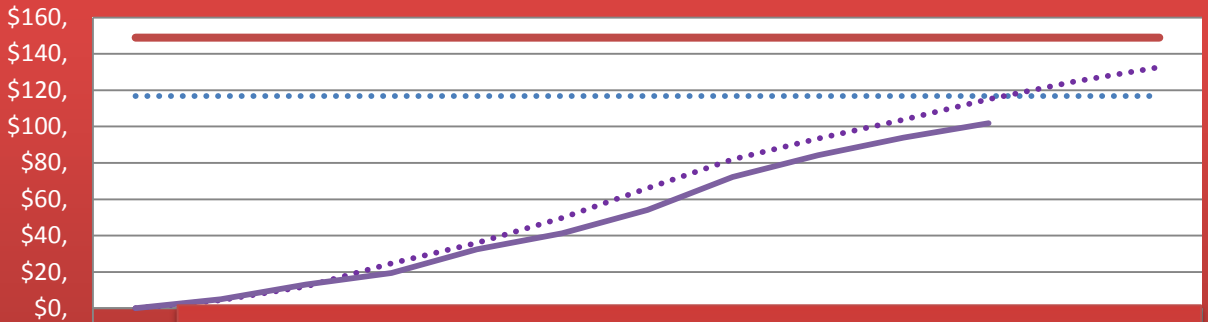
## Revenue Rec Center

(In Thousands)



	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
16 Budget	\$69,												
17 Budget	\$78,												
16 YTD	\$0	\$1,	\$3,	\$10,	\$17,	\$28,	\$45,	\$56,	\$64,	\$69,	\$74,	\$74,	\$75,
17 YTD	\$0	\$4,	\$6,	\$14,	\$20,	\$34,	\$48,	\$65,	\$72,	\$79,	\$82,		

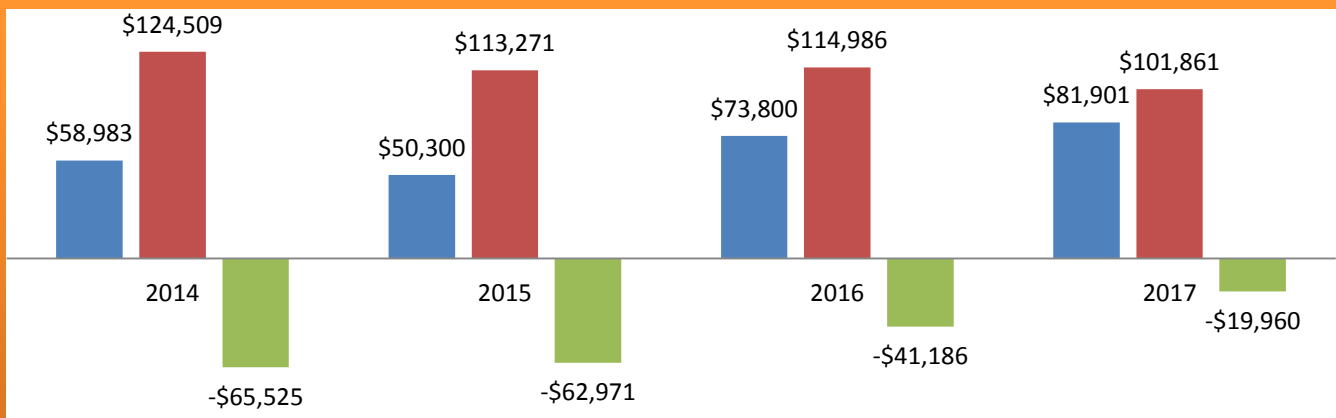
## Expenditures Rec Center



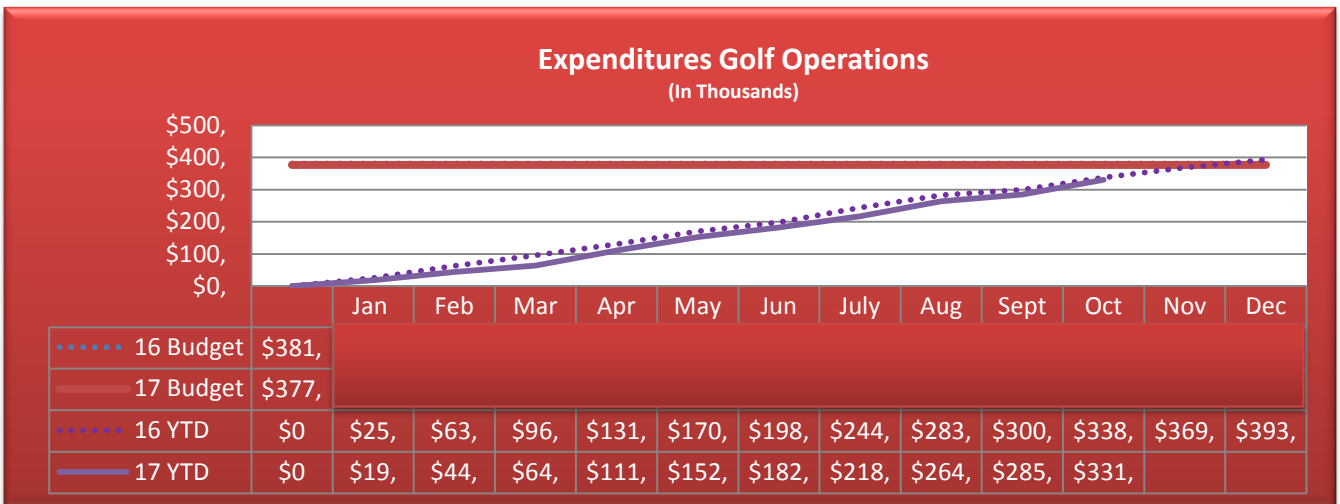
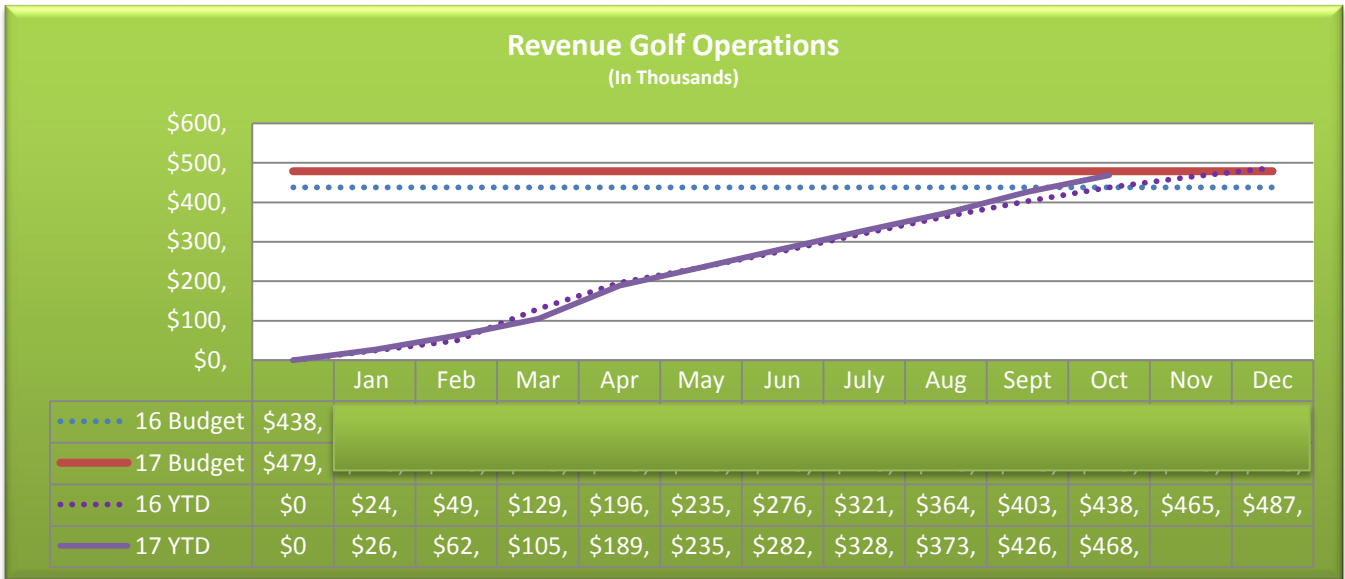
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
16 Budget	\$117,												
17 Budget	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	\$149,	
16 YTD	\$0	\$5,	\$12,	\$25,	\$36,	\$50,	\$66,	\$82,	\$93,	\$104,	\$115,	\$125,	\$133,
17 YTD	\$0	\$5,	\$13,	\$19,	\$32,	\$41,	\$54,	\$72,	\$84,	\$94,	\$102,		

## Recreation Center YTD ending October 31

■ Revenue ■ Expenses ■ GF deficit



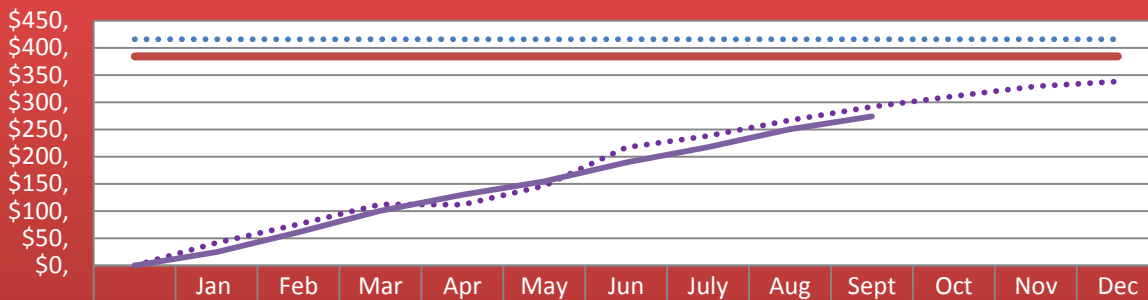
# Golf





### Expenditures Golf Maintenance

(In Thousands)

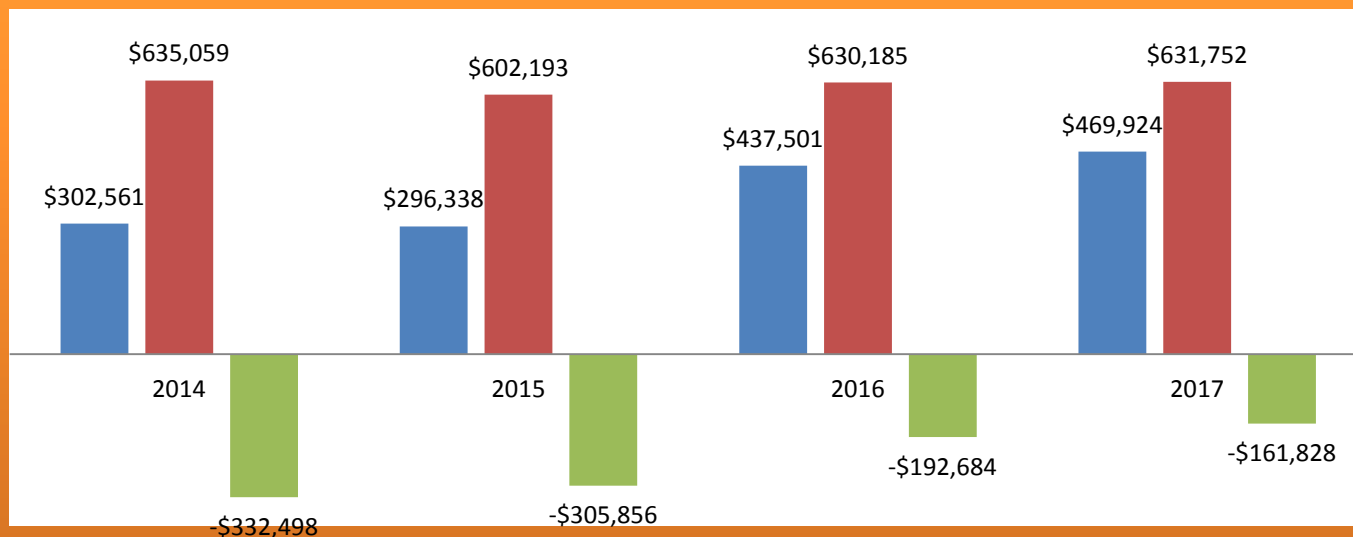


	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
..... 16 Budget	\$416,												
———— 17 Budget	\$384,												
..... 16 YTD	\$0	\$42,	\$76,	\$112,	\$111,	\$147,	\$217,	\$238,	\$267,	\$292,	\$311,	\$329,	\$338,
———— 17 YTD	\$0	\$25,	\$61,	\$101,	\$130,	\$155,	\$189,	\$218,	\$251,	\$274,			

### Golf

#### YTD ending October 31

■ Revenue ■ Expenses ■ GF deficit



### Golf Operations

- Increase in small groups due to aggressive offers that included golf and a meal (breakfast or lunch). These groups have come from Shell Knob, Berryville and Bella vista. Plans to expand offer in 2018.
- The first shade sail has been installed and is holding up well under rain and 35 mph wind gusts.
- Work on the driving range continues. Cut in about 200 feet of new road up above the last tier.

### Golf Maintenance

- Annual fall greens aeration. Each green was core aerified, the cores are harvested, the greens are blown off, top dressed, brushed, fertilized and watered. [Play Video](#)



- Multiple irrigation leaks



- Tyler and Jon attended the State Technical College of Missouri's career expo. We spoke with over 25 landscape and turf students about their future in the industry and the possibility filling our summer internship program.



- Blowing leaf debris on a daily bases.

