

MEMORANDUM

To: Chairman and Commissioners
From: Dennis W. Kelly, District Manager
Date: June 4, 2015
Subject: Sheriff's Contract

We last discussed the Sheriff's Contract at the May meeting wherein it was presented at \$29.00 per hour for a 40 hour work week. The Commission directed the Manager to continue negotiating in an effort to bring the hourly rate down to as close to \$20.00 as possible.

The Manager and Sheriff conducted two more telephone conversations in an effort to bring the hourly rate down. Following extensive and arduous discussions we were able to bring it down to \$25.00 per hour.

For calculation purposes we assumed a 50 week year at 40 hours per week. At \$25.00 per hour X 40 hours per week (= \$1,000.00 per week) X 50 weeks = \$50,000 per year. In that we are almost half way through the fiscal year it would be a gross cost of \$25,000 for the remainder of the year. The full \$50,000 would be *budgeted* in next year's budget. We currently have \$31,000 in the budget for Public Safety purposes.

We considered ourselves as having reached a "friendly impasse." The Sheriff will be present at the June 8 meeting to further discuss and justify his proposal.

END