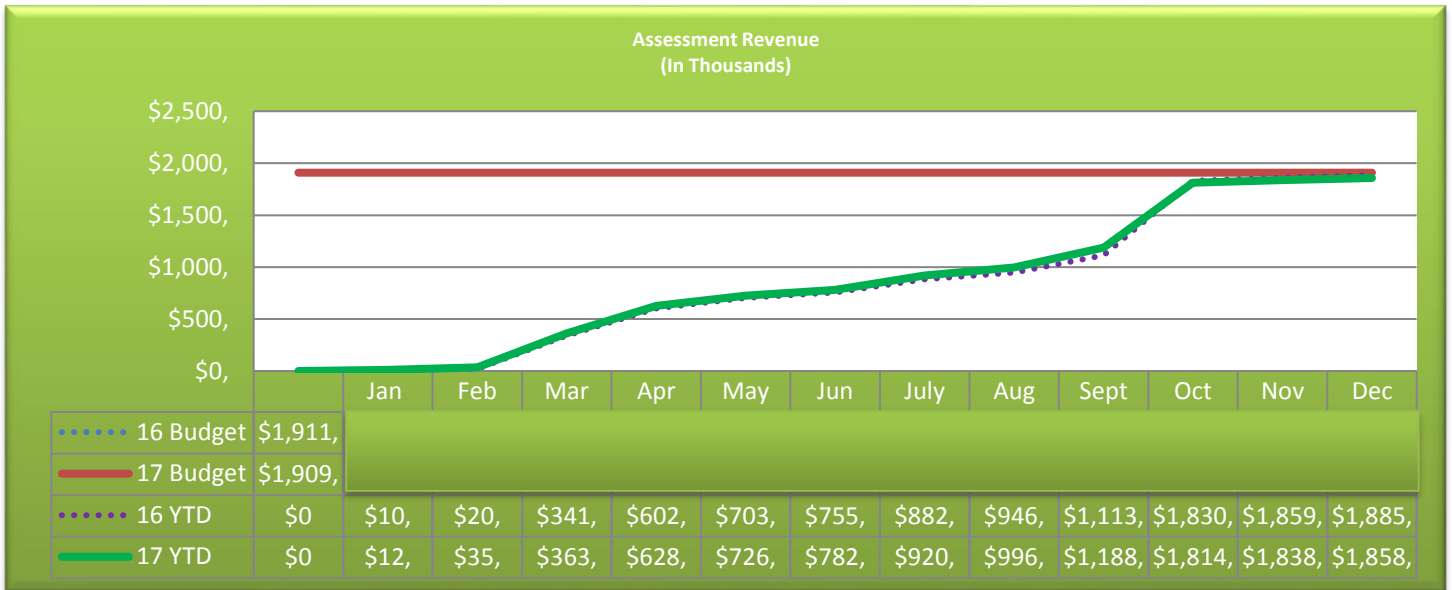


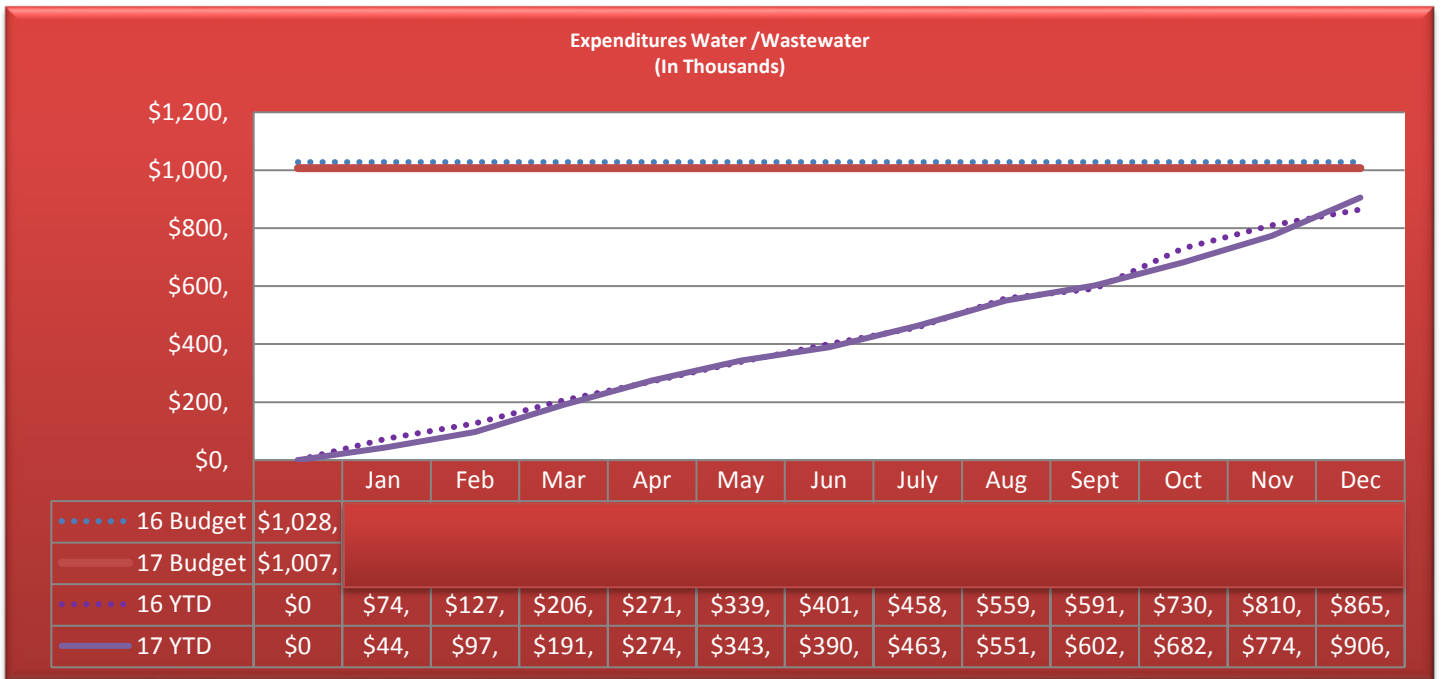
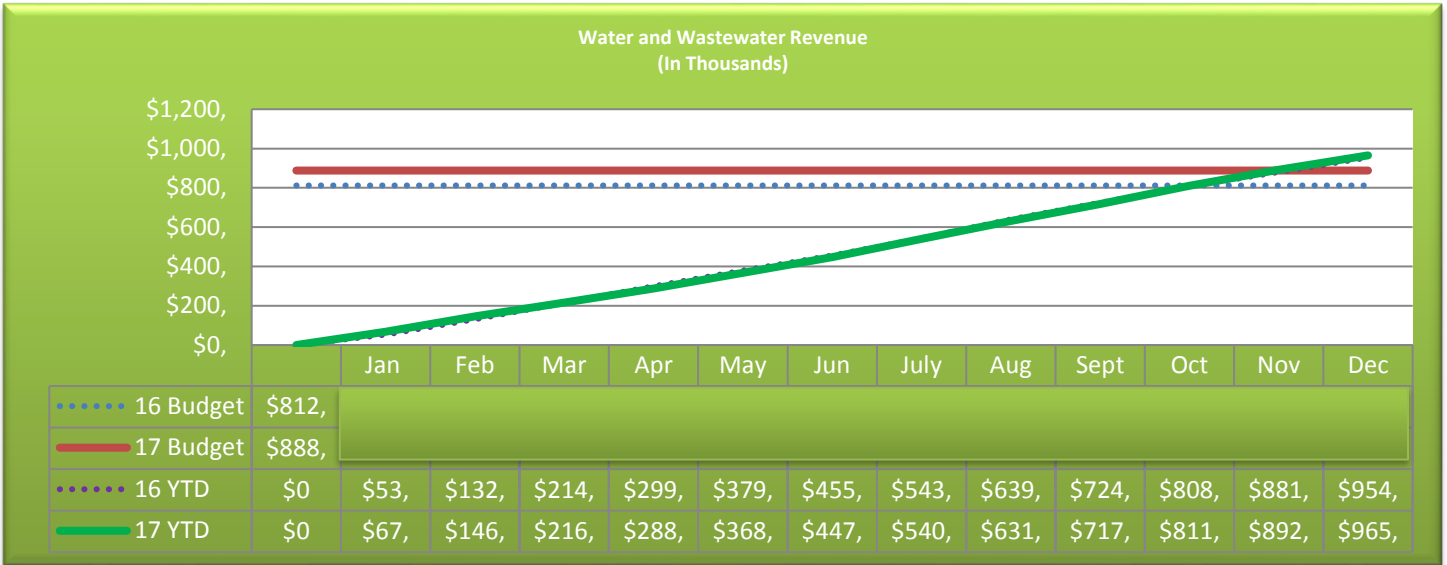


District Manager's Report  
Presented by  
Lawrence Blood  
2/13/18

# Administration

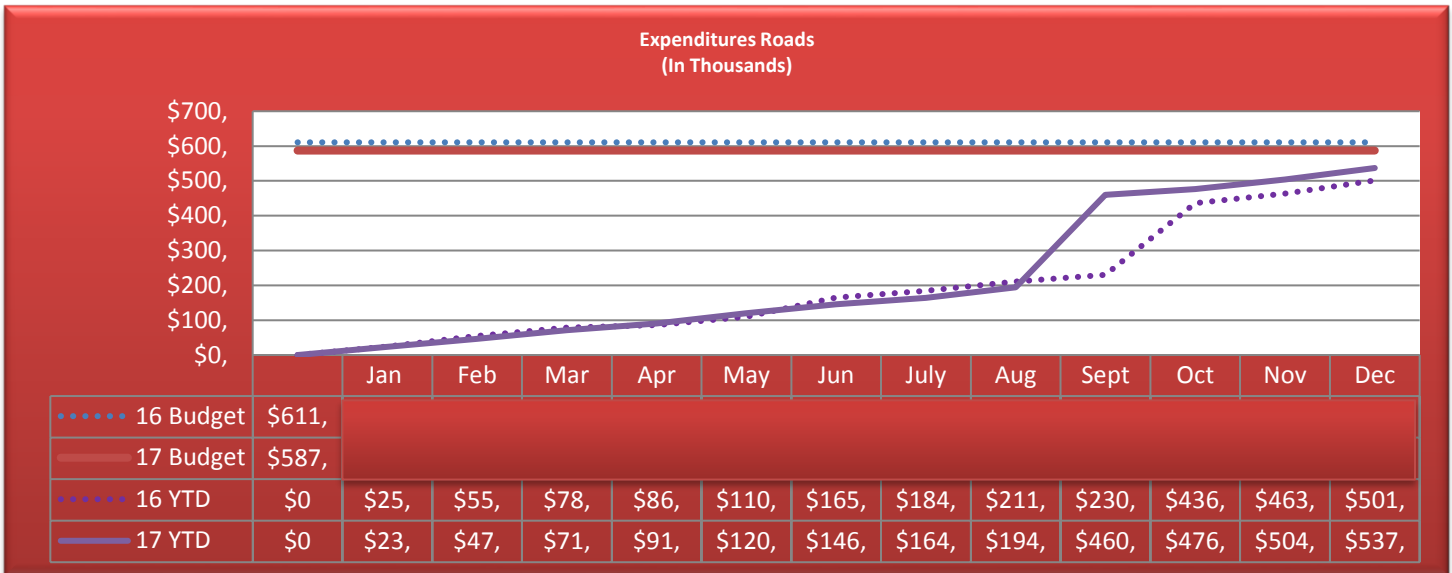


# Water and Wastewater





## Roads and Public Facilities Department



**Easement Clearing:** Cleared easements on Starlite Avenue, Silverspur Lane, Walnut Avenue and El Dorado Drive.

**Snow/Ice Removal:** Applied 78 tons of chat on roadways for traction. Applied 1,500 gallons of Calcium Chloride to roadways to melt ice and hard packed snow.

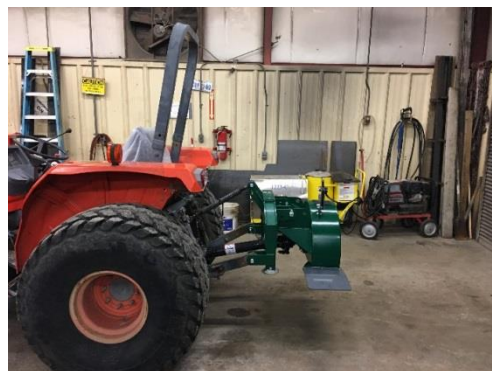
**Street Sweeping:** Swept off excessive chat from roadways.

**Chipping:** Chipped at 113 Appaloosa Drive. Chipped 30 downed trees felled by the 18 Hole Golf Course. Hauled off 7 full chipper loads of chips.

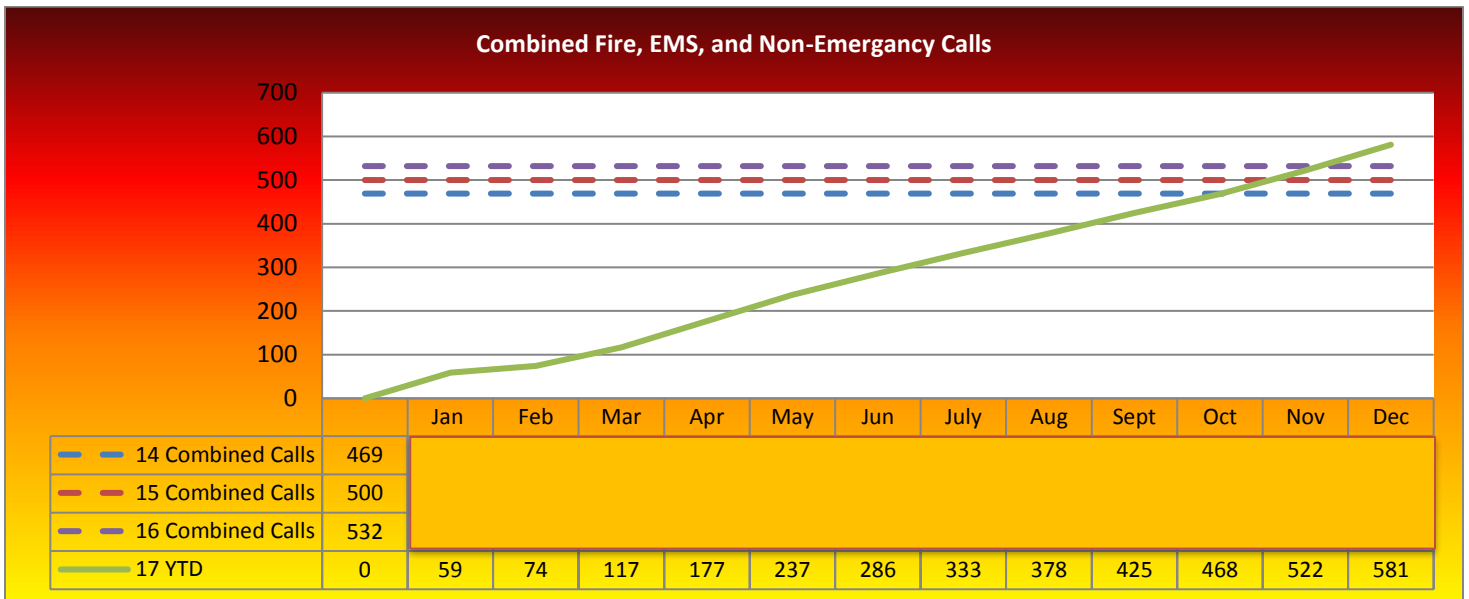
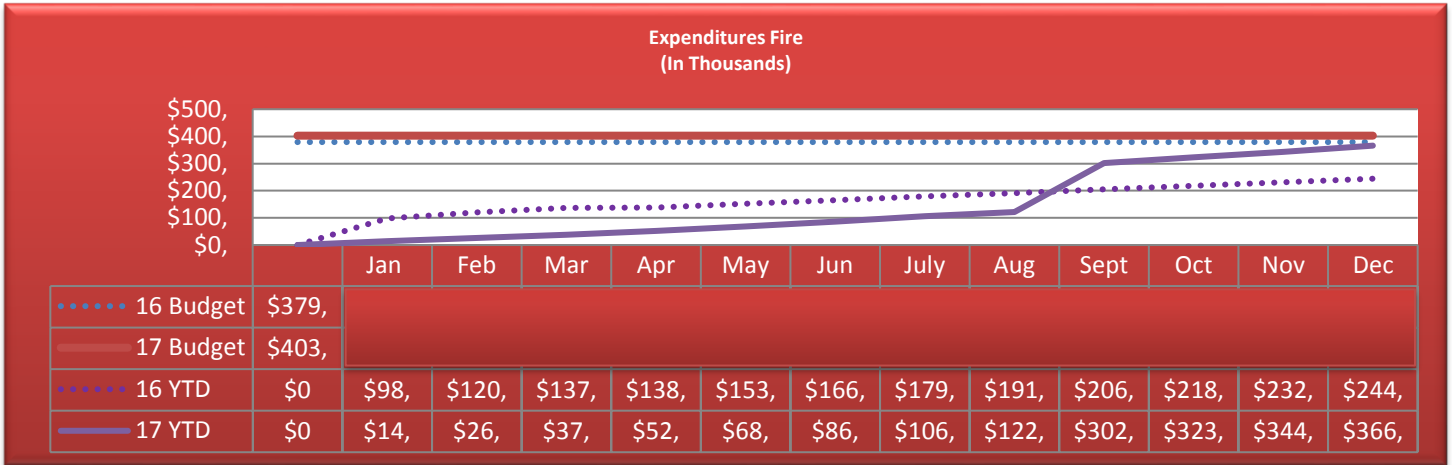
**Road Maint:** Spread and compacted wet base rock at the intersection of Coral Lane and Starlite Avenue.

**General Maint:** Picked up trash at the point.

**Veh/Equip. Maint:** Installed block heater in M-17 Backhoe. Used the one from the cracked block that we kept for spare parts. Helped install Stump Grinder on Golf Course’s Kubota Tractor. Serviced Chipper. Put new batteries in old Engine-2 for the Fire Department. Installed new sweeper brushes on M-30 Street Sweeper. Cleaned up and made necessary repairs to plow/chat trucks.

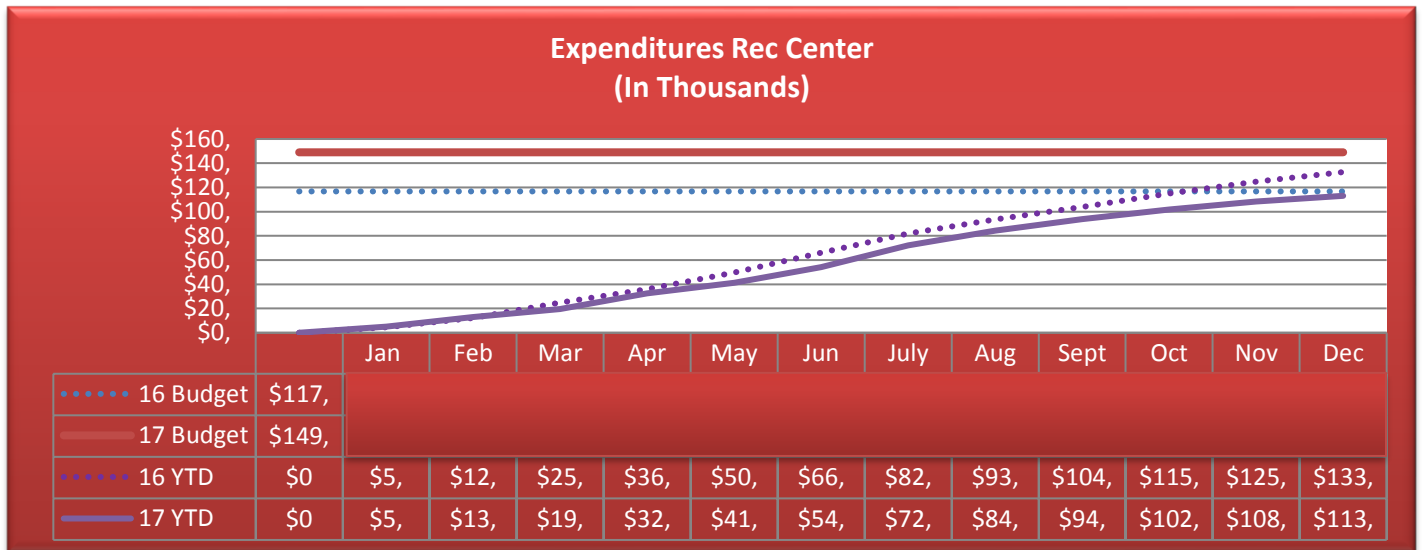
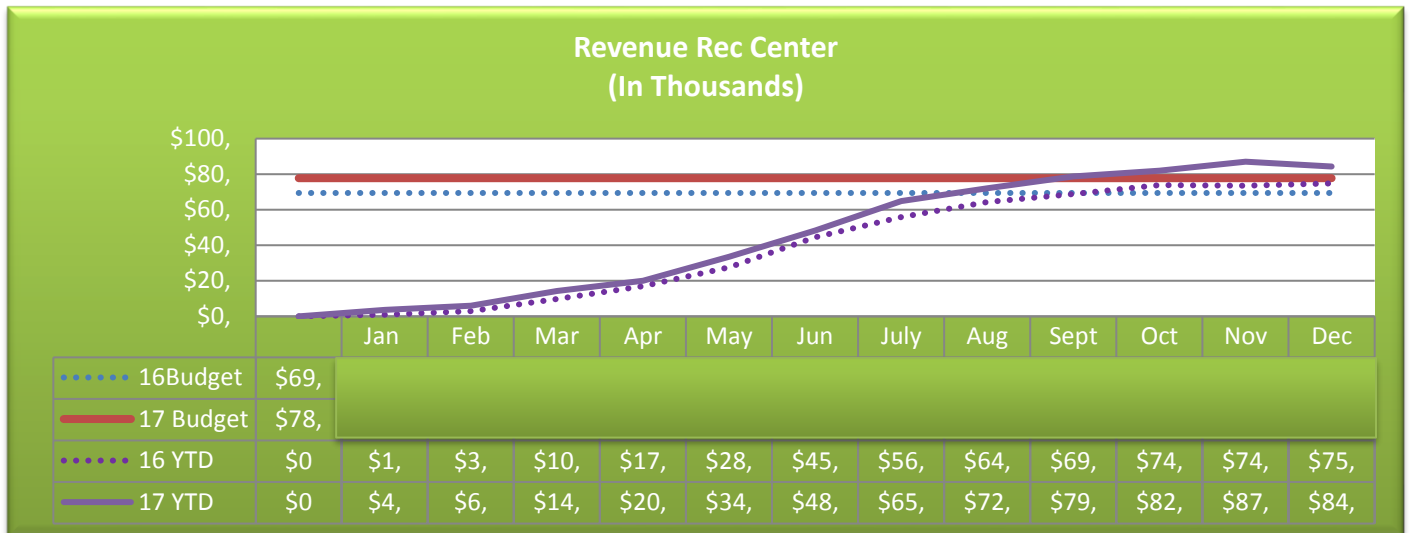


# Fire Department



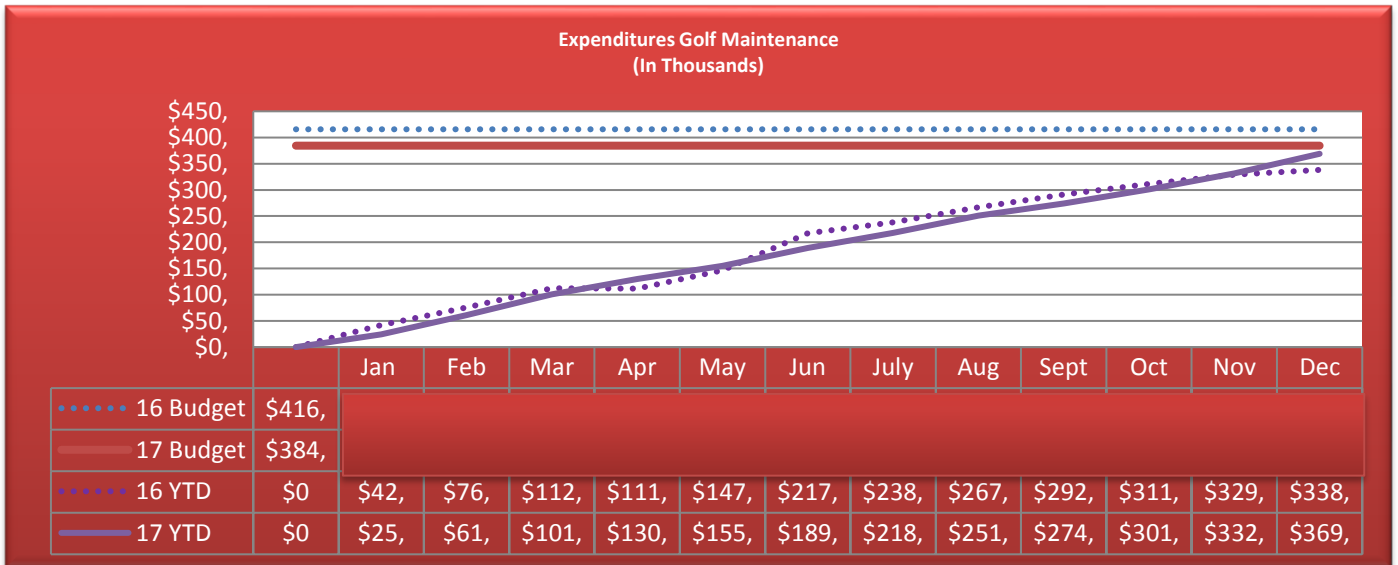
- Fire Personnel: Annual Gear Check
- 1 New AHA Instructor
- 1 Air Medivac.

## Recreation Center



- Roof
- Facility upgrades
- New pergola

# Golf





## Golf Operations

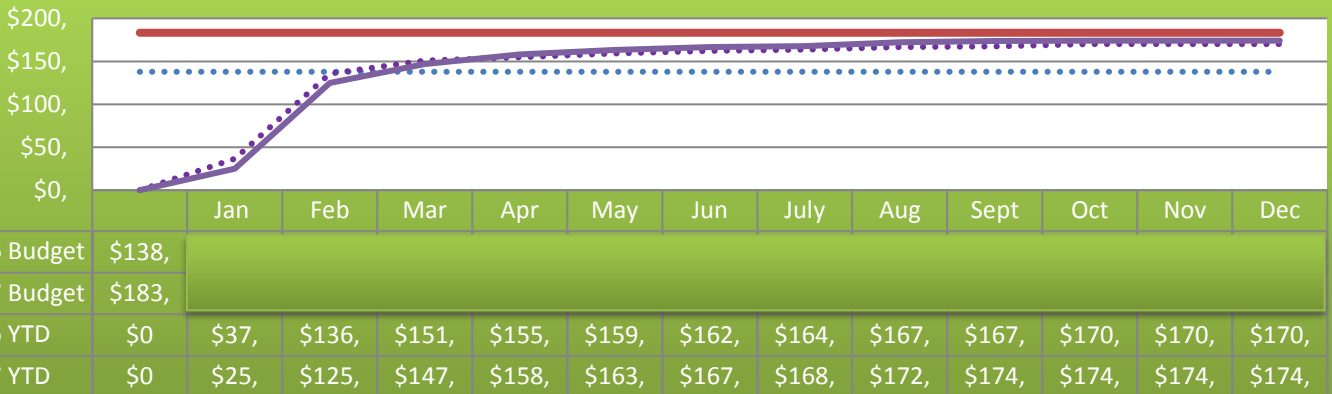
- January finished ahead of budget considering the weather.
- Golf was down but cart fees were up.
- Food and beverage, Merchandise, Driving Range, Cart Fees and storage are all up
- Working on programs and schedules for this season.
- The Chili cook-off is going well we have \$4,000 in sponsorships so far.

## Golf Maintenance

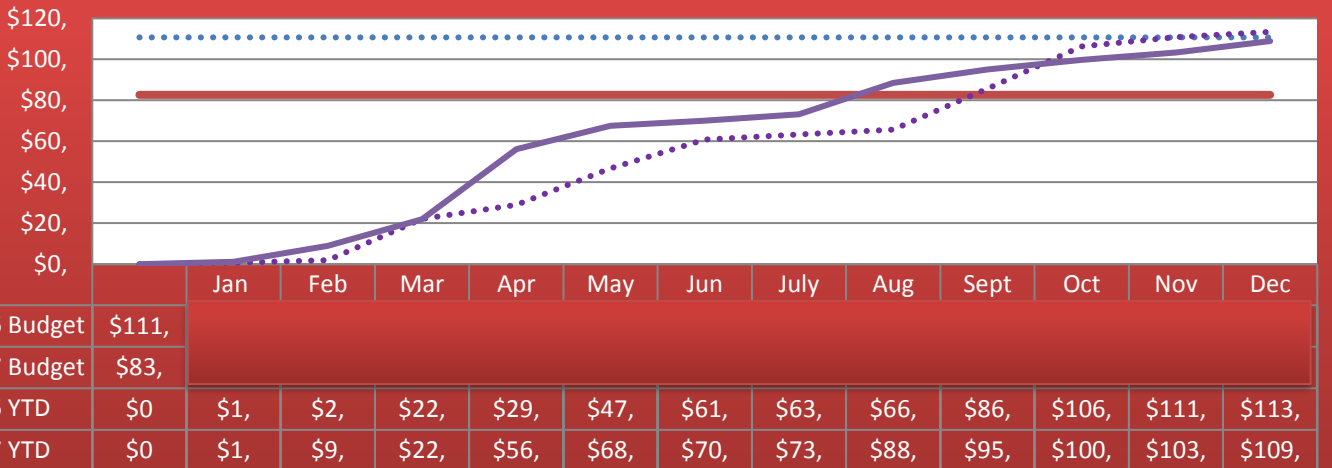
- Tree management program, 30 trees were fell, almost all of which were removed due to the failing health of the tree, and for safety reasons.

## Marina

Revenue Marina  
(In Thousands)



Expenditures Marina  
(In Thousands)



- Total Fuel Spill costs to date \$83,254. HISID out of pocket is \$3,921 cash + 3,580 in-kind.
- MSPE presentation on fuel system at March BOC meeting

# Campground

