



District Manager's Report
Presented by
Lawrence Blood
2/25/19

Administration

Financial

- ❖ 2017 Audit
 - Unqualified Opinion (3 years in a row)
 - \$116,960 positive net position, including depreciation (2-years in a row)
 - Will be on www.holidayisland.us soon
 - Auditor will present 2017 audit on 2/25/19
- ❖ 2018 Audit begins week of April 8th
- ❖ 2019 Budget filed with County Clerks Office
- ❖ CIP district-wide VoIP install underway. Estimated \$400 per month savings.

Active and Pending Grants Update (Approved – Likely – Fingers Crossed)

❖ FEMA – Ditch Rehabilitation grant (80%/20% match)	\$83,714
❖ AR Game and Fish Commission - Dolce Fishing Pier Parking lot <ul style="list-style-type: none">▪ Currently on project list▪ Received COE approval	\$15,000
❖ AR Game and Fish Commission - Marina Access and Improvements	\$85,000
❖ RTP – Bobcat Trail (75%/25% match) <ul style="list-style-type: none">▪ Pending reimbursement for \$15,902	\$36,000
❖ AR Petroleum Trust Fund Grant (max. \$1 Million) <ul style="list-style-type: none">▪ Pending Reimbursement	\$13,654
❖ Rural Community Grant (50% / 50% max. \$15,000) Salt and Sand Storage <ul style="list-style-type: none">▪ Quorum Court Approval Pending on 2/25/19	\$15,000
❖ CPR Savers AED Grant through ESCoC /Campground Owners Assn.	\$ 2,500
❖ Carroll County Road Fund	\$45,000
Total	<u>\$282,214</u>

Water and Wastewater

2019 Production Report

Month	Well#1	Well#4	Well #5	Island	Mainland	Production	Water Billed	% Loss
January	5.031	9.638	12.720	5.031	22.358	27.389	5.093	81.%

Reading in million gallons

WATER

Repaired water main leak: Augusta Lane and Oak Lane.

Repaired water service Leak: 16 Holiday Island Dr.

Daily checks on well's and PRV/maintenance if needed 2x a week.

Total work orders: 25

WASTEWATER

Routine checks/ 3x a week. Maintenance on several lift stations:

Table Rock, South Hills Loop and Belaire.

Roads and Public Facilities Department

- ❖ Installed new electric chat spreader on M-6 one ton truck.
- ❖ Replaced rusted out tank saddles on chemical sprayers.



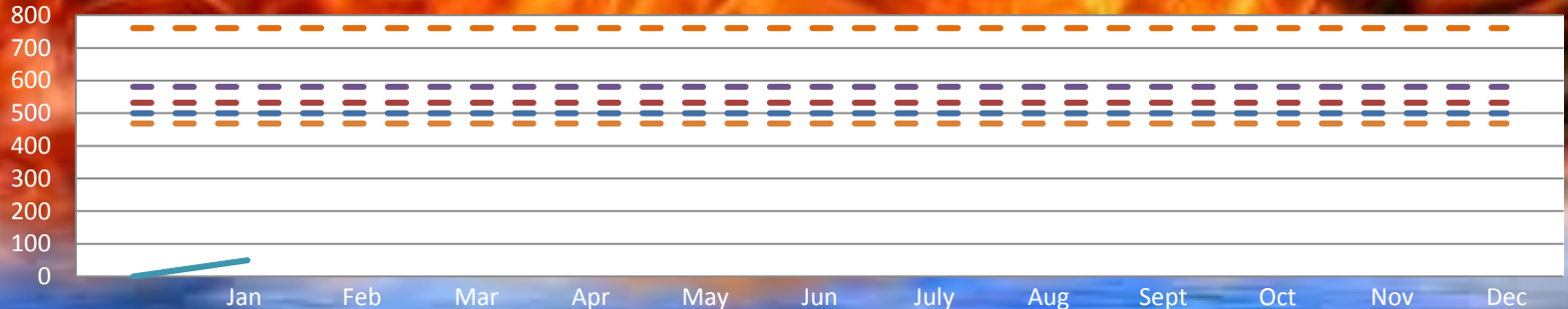
Roads and Public Facilities Department

- ❖ **Utility Cut/ Pot Hole Patching:** Patched utility cut at 10 Blue Water Dr. Patched pot holes on Leatherwood Dr. – Hawk Dr. – Pearl Dr. and Hillside Ave.
- ❖ **Ditch Cleaning:** Cleaned out ditches on Woodside Lane and Woodcliff Lane and at various other locations for a total of 3,550 Ft.
- ❖ **Weekly Chipping:** Chipped at 60 and 186 Holiday Island Dr. and 9, 11, and 30 Indian Wells Dr.
- ❖ **Tree Removal/Trimming:** Cleaned up downed trees on La Quinta Loop and Wild Cat Lane. Trimmed overhanging tree limbs on lower Table Rock Dr.
- ❖ **Road Edge Repair:** Repaired road edge on Leatherwood Dr.
- ❖ **Snow/Ice Removal:** Used 26 tons of chat on roadways on the 18th and 19th for road traction. Four men running split shifts.
- ❖ **General Maintenance:** Picked up trash at the point two times a week. Repaired fence on Highway 23. Replaced street lights on Park Dr. entrance to LED's



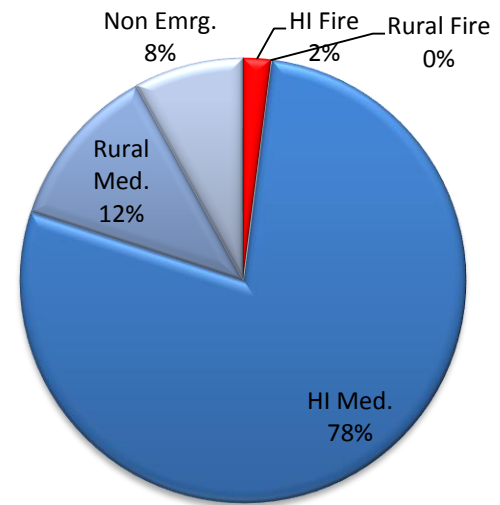
Fire Department

Combined Fire, EMS, and Non-Emergency Calls



19 YTD	0
18 YTD	761
17 Combined Calls	581
16 Combined Calls	532
15 Combined Calls	500
14 Combined Calls	469

- ❖ Phone wiring upgraded
- ❖ Matt Carter resigned. Darrell Backs was hired as a temporary replacement.
- ❖ Table Rock Landing Fire. Thanks to Eureka Springs for mutual aid. 17 HIFD responders and 8 ESFD responders. Cause is still undetermined.
- ❖ Medical Personnel: License Recertification
- ❖ Fire Personnel: Gear Check
- ❖ 4 Motor Vehicle Calls
- ❖ 54 YTD Permissions for Burn



Recreation Center

- ❖ Winter hours, 10am to 3pm (weather permitting), Tuesday, Thursday, Friday & Saturday will continue until April 1st. We will then be open from 9am to 4pm every day.
- ❖ Clean up and organizing continues at the Center during our “down time”
- ❖ The Barn will be cleaned and officially open for use April 1st.

- ❖ Hired 2 seasonal part-time retail counter clerks. Need an additional maintenance person.

- ❖ Upcoming Events
 - The Community Connection Fair will take place on Thursday, April 11th at 6pm and then continue the next day, Friday, April 12th from 10am to 2pm.
 - The Par 3 League at the 9 hole will continue on Thursday evenings starting in May
 - Shuffleboard ~ Start on Tuesday, April 2nd @ 11am weekly until May 28th
 - “Putting on the 9” Starts on Tuesday, May 7th @ 5pm at the 9 hole course ~ fun activity for everyone no matter your skill at golf.

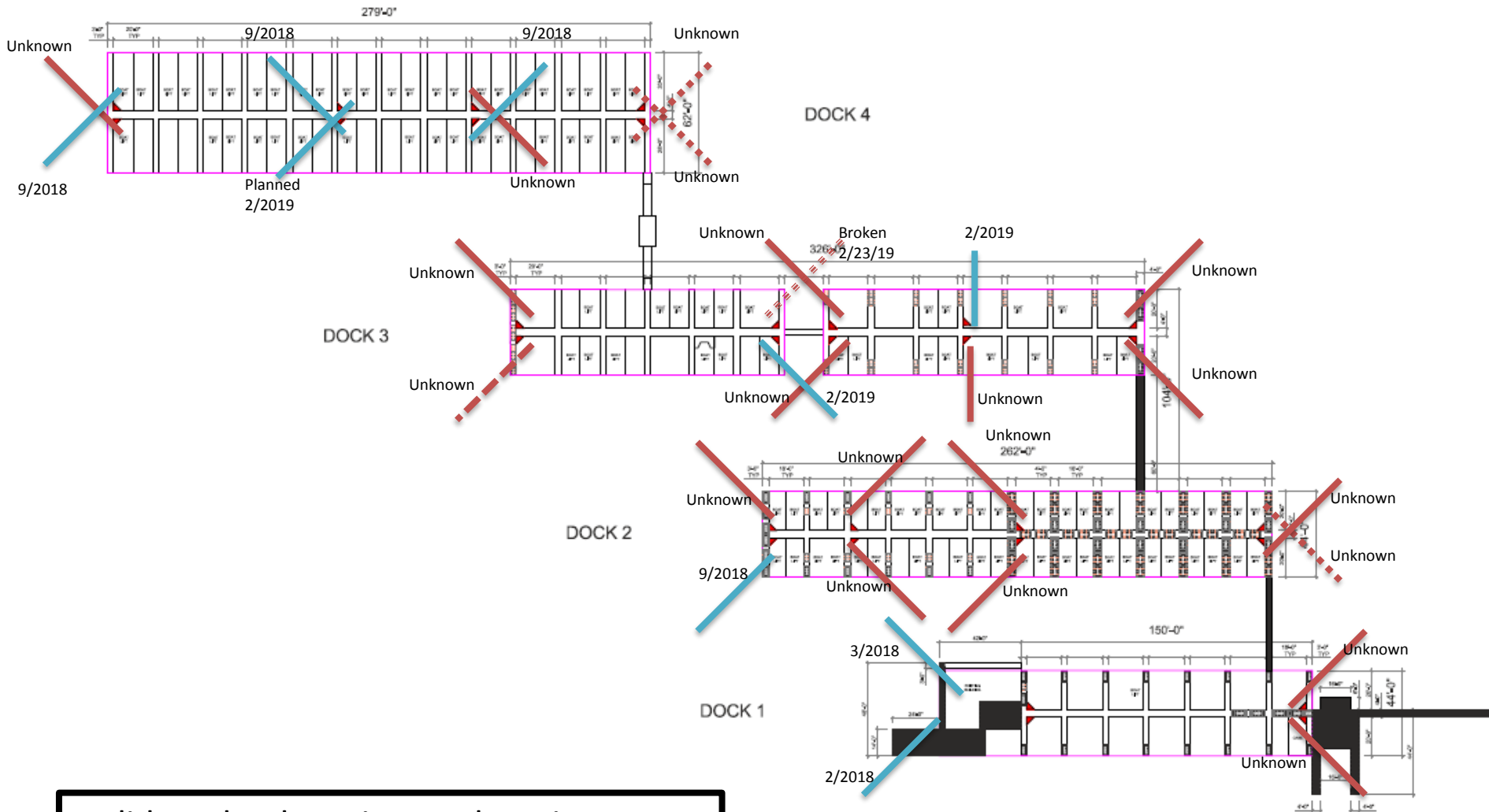
Golf

- ❖ Direction of Clubhouse – Golf Pro V. Facility Manager?
- ❖ Re-built 2 out of the 4 bridges on the island course. (Now out of useable milled wood) Other two bridges will be rebuilt next off season.
- ❖ Mower reels and knives sharpened and ready to go for the season.
- ❖ Cleaned out and edged the bunkers on the island course.
- ❖ Fort Apache, deep cleaned and put on a fresh coat of paint.
- ❖ Jon achieved his Class A status from the Golf Course Superintendent Association of America.



Marina

- ❖ All lights have been switched over to LED
- ❖ Moving forward with anchor repositioning and cable replacement project



Holiday Island Marina Anchor Lines			
Type, Condition, Direction, and Date Installed			
Stainless Steel New	9 (30%)		
Galvanized Good	17 (57%)		
Galvanized Fair	1 (3%)		
Galvanized Bad	3 (10%)		
Date Installed	2/2019		