



District Manager's Report
Presented by
Lawrence Blood
4/22/19

District Staffing Summary

Department	Authorized Positions (2019 Budget)		# of Positions Filled		Estimated Total # of Positions to Staff Department Correctly	
	FT	PT	FT	PT	FT	PT
Administration	4	3	4	3	4	4
Water / Waste Water	4		4		6	
Roads and Public Facilities	5		5		6	
Golf Operations	1	15	2	18		
Golf Maintenance	6	2	5	2	9	3
Recreation Center		8		8		9
Fire	3		2		5	

Water and Wastewater

2019 Production Report

Month	Well#1	Well#4	Well #5	Island	Mainland	Production	Water Billed	% Loss
January	5.031	9.638	12.720	5.031	22.358	27.389	5.093	81.0%
February	4.174	7.120	12.532	4.174	19.652	23.826	4.057	83%
March	4.554	6.003	15.893	4.554	21.896	26.450	4.168	84%

Reading in million gallons

WATER REPAIRS - 35 %

GENERAL MAINTENANCE - 20 %

LIFT STATION REPAIRS - 20 %

WASTEWATER PLANT - 25 %

WATER

Repaired water main leak: 22 and 48 Mission Hills Lane, 10 Elm Lane.

Repaired water service Leak: 22 Serenity Ln., 169 H.I. Dr. and 21 Cedar Ln.

Daily checks on well's and prv/maintenance if needed 1x a week.

Installed new solenoid valve on church house prv.

Installed meter at campground and flushed water line opening for the season

Total work orders: 41

WASTEWATER

Routine checks/ 3x a week and maintenance if needed on lift stations.

Installed lift station sign on lift station per letter we received from ADEQ's

SSO/Collection System Inspection report.

Roads and Public Facilities Department

Utility Cut/Pot Hole Patching: Patched utility cuts on Ironwood, Woodview Ln, Holiday Island Dr, La Quinta Loop, Augusta Ln, Burkimo Dr, Saturn Dr, and El Dorado Dr. Patched pot holes on all roads across Highway 23.

Ditch Cleaning: Cleaned ditches on Sunview Ln, Sunset Ln and various areas on the Island.

Street/Directional Signage: Set new posts in concrete on Stateline Dr, at the three way stop and on Cochise dr.

Tree Clean Up: Cleaned up downed tree on Sunrise.

Snow/Ice Control: Used 10 tons of chat on slick roadways.

Weekly Chipping: Chipped at 60 H.I. Dr, 5 Pivot Rock (x2) and at 6 Quail Run.

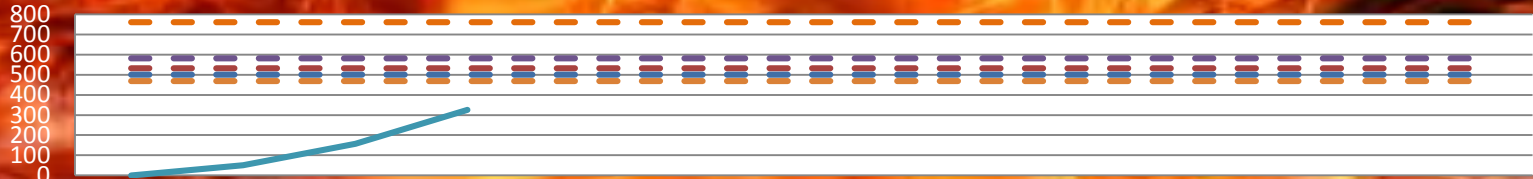
General Maint: Picked up trash at the point. Took dumpster to Campground. Turned on water to Campground restrooms and turned on electric water heater. Start prepping roads for the 2019 Road Paving Program. Set boulders to block traffic into Starlite Trail off of Stateline Dr. Picked up dead deer's on Valley and Woosdale Dr.

Vehicle/Equipment Maint: Serviced Campground mower, W/WW mower, Fire Department mower, Roads mowers and Rec Center mower. Also installed new blade tower bearings on Rec mower. Service W-12 Pickup and fixed electrical problem.



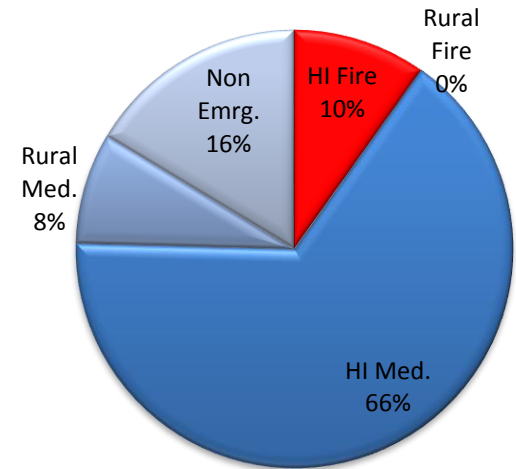
Fire Department

Combined Fire, EMS, and Non-Emergency Calls



	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
19 YTD	0	50	157	325								
18 YTD	761	761	761	761	761	761	761	761	761	761	761	761
17 Combined Calls	581											
16 Combined Calls	532											
15 Combined Calls	500											
14 Combined Calls	469											

- ❖ Alex Goodman started Rookie School. It will last 10 Weeks. Will be certified Fire Fighter 1&2 on graduation.
- ❖ Demonstration on a compressed foam unit to mount in the rescue. Expect delivery in June. It will add fire suppression capabilities to our Rescue truck.
- ❖ Informational meeting with the USACE at Table Rock Dam regarding lake level protocols.
- ❖ 6 EMT's attended the annual EMS conference in Eureka Springs.
- ❖ Training session in Little Rock with the Arkansas Department of Health regarding the EMS report writing.



Recreation Center

- ❖ Spring hours begin on April 1st, 9am to 4pm every day.
- ❖ The Barn has been cleaned and officially open for use by April 1st.
- ❖ Hired 2 seasonal part-time retail counter clerks and hired back Brian for the Summer season. Also hired seasonal part-time to help Kim with maintenance.
- ❖ The Community Connection Fair will take place on Thursday, April 11th at 6pm and then continue the next day, Friday, April 12th from 10am to 2pm.
- ❖ Par 3 League at the 9 hole will continue on Thursday evenings starting in May
- ❖ Shuffleboard will start on Tuesday, April 2nd @ 11am weekly until May 28th
- ❖ Putting on the 9 will start on Tuesday, May 7th @ 5pm at the 9 hole course. Fun activity for everyone no matter your skill at golf.
- ❖ Pools will officially open after the Health Dept. inspection. The grand opening with a lunch special will be on Memorial Day weekend.
- ❖ We had damaging winds at the Rec Center in the early part of March which destroyed some solar water panels on the structure in the pool area.



Golf

- ❖ Golf Pro / Facility Manager
 - ❖ Loren Bernstein starts FT today
- ❖ Turf grass interns David and Clayton Started this month and will be with us into August, before returning to school.
- ❖ Spray equipment was calibrated for the season, and all tees and fairways were sprayed with a post and pre-emergent herbicide for control of annual bluegrass, goose, and crabgrass.
- ❖ Spring aeration was completed on both courses this month. Island course was solid tined using our pro core, followed by vertical mowing, blowing, top dressed, brushed, fertilized and rolled. This same process was completed on the 18 hole course with the exception of a contracted out deep tine machine instead of using our pro core.

