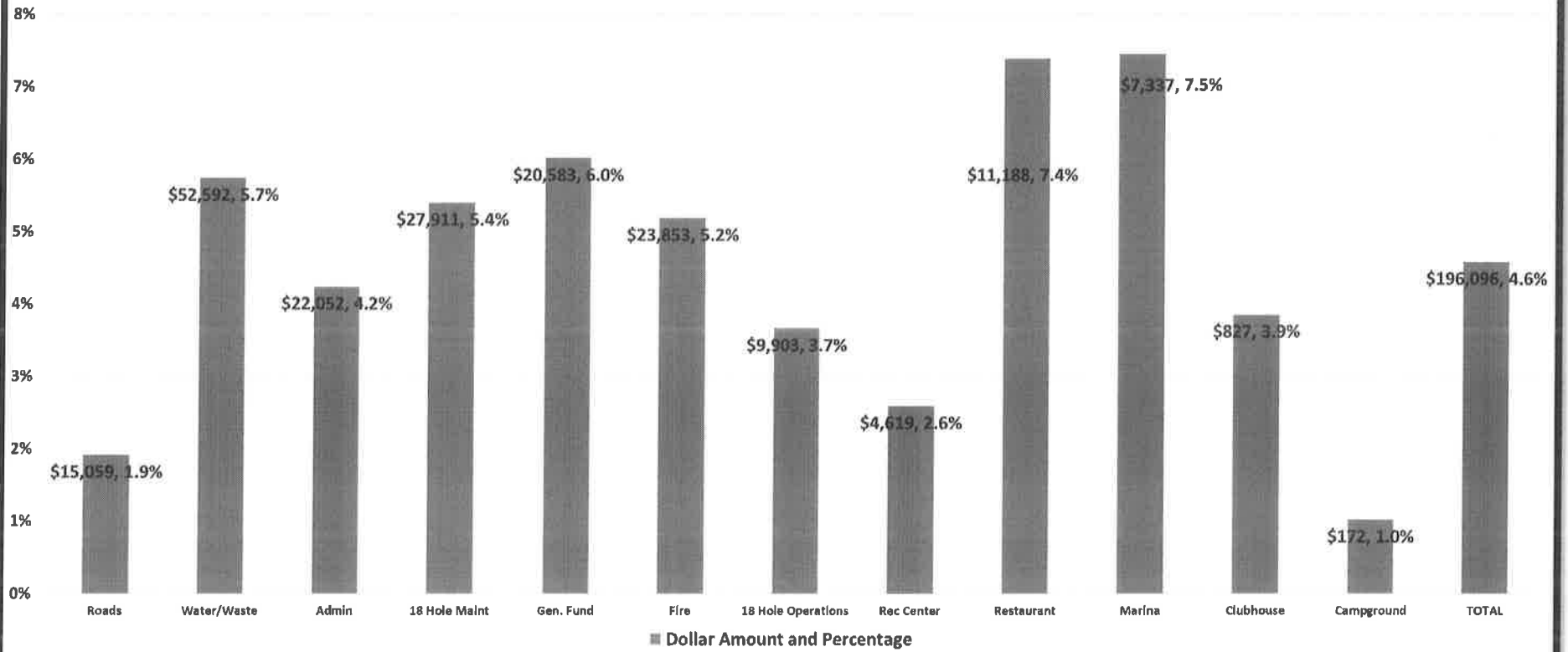
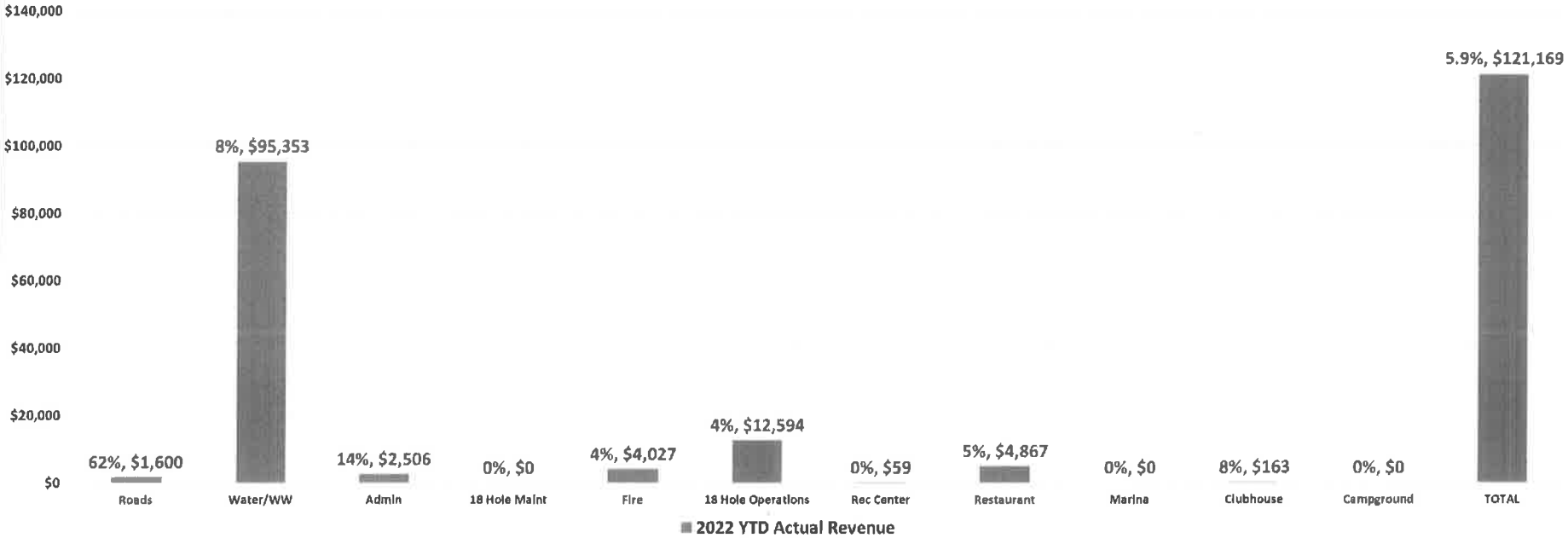


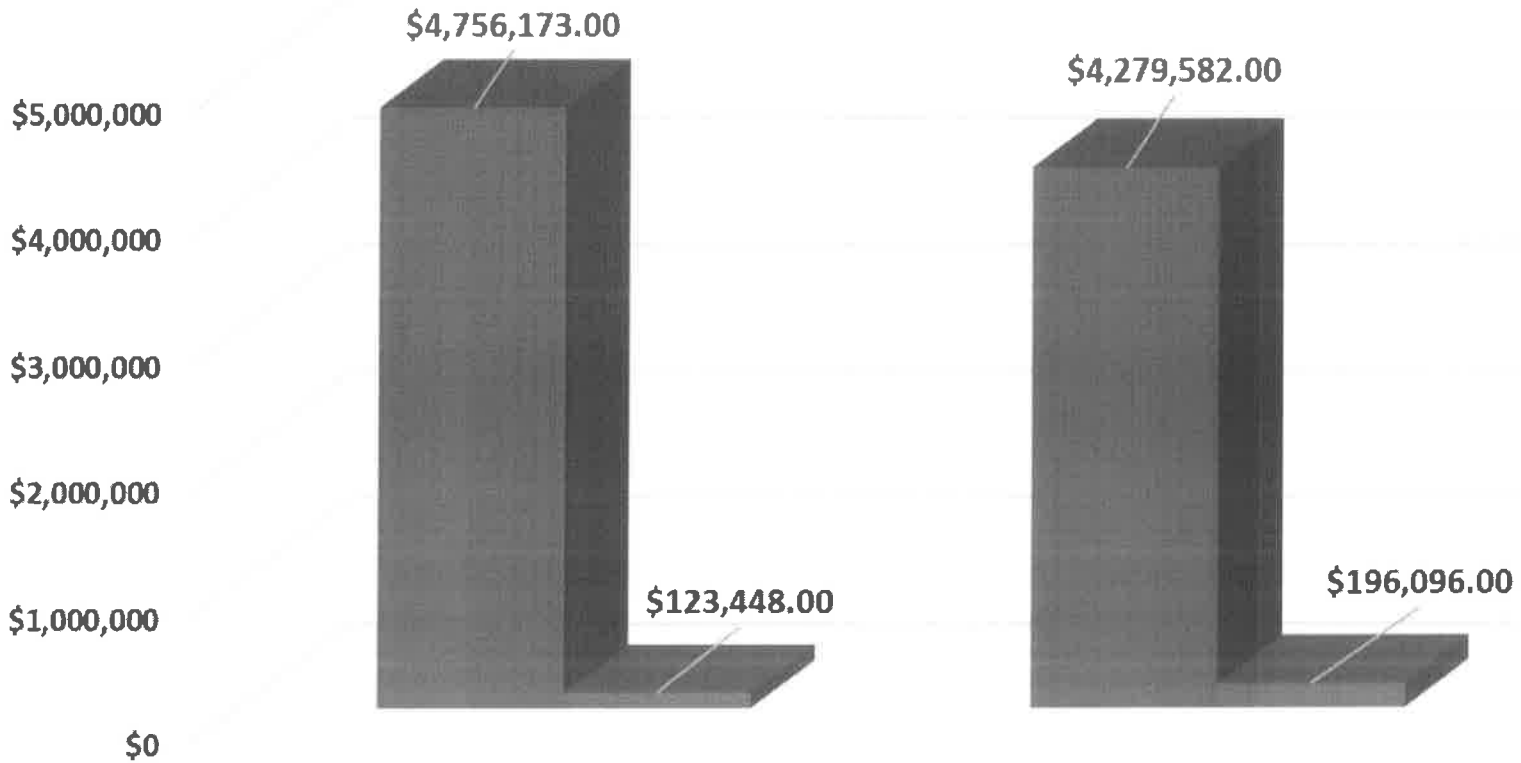
2022 YTD Expenditures



2022 YTD Revenue



2022 YTD Revenue and Expenditures

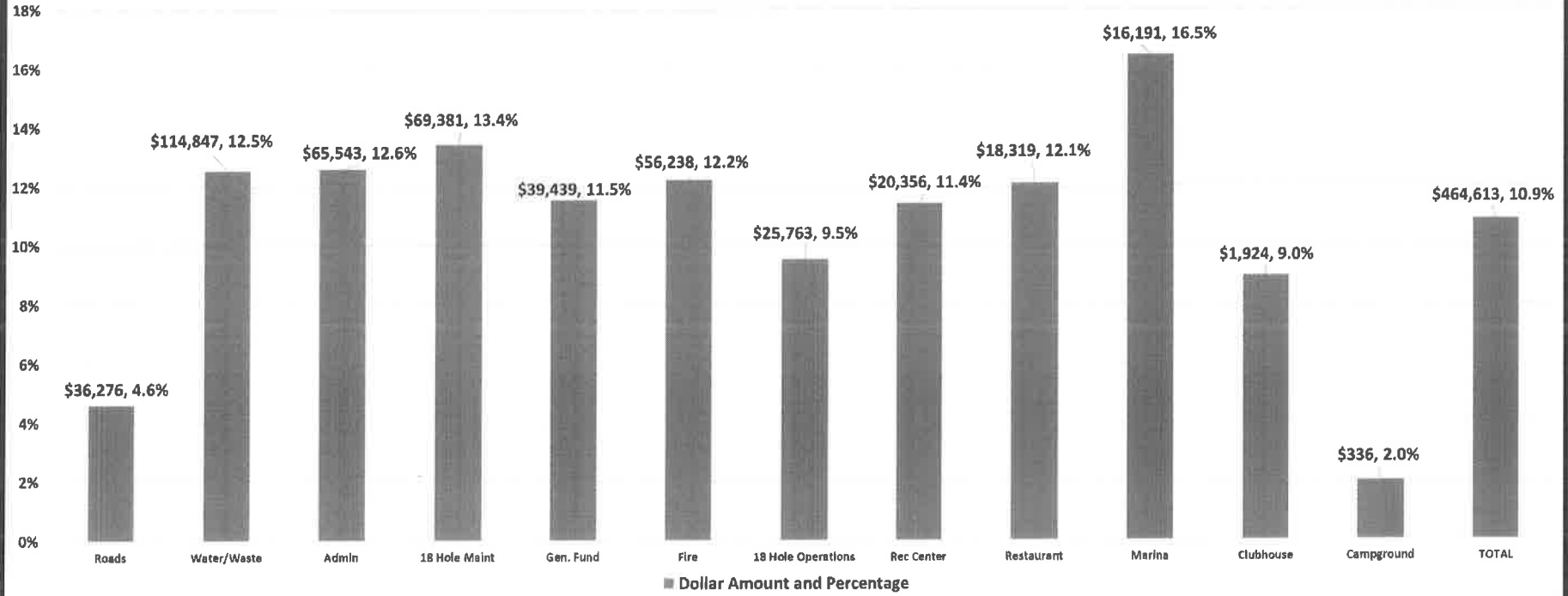


Revenue 2.6%

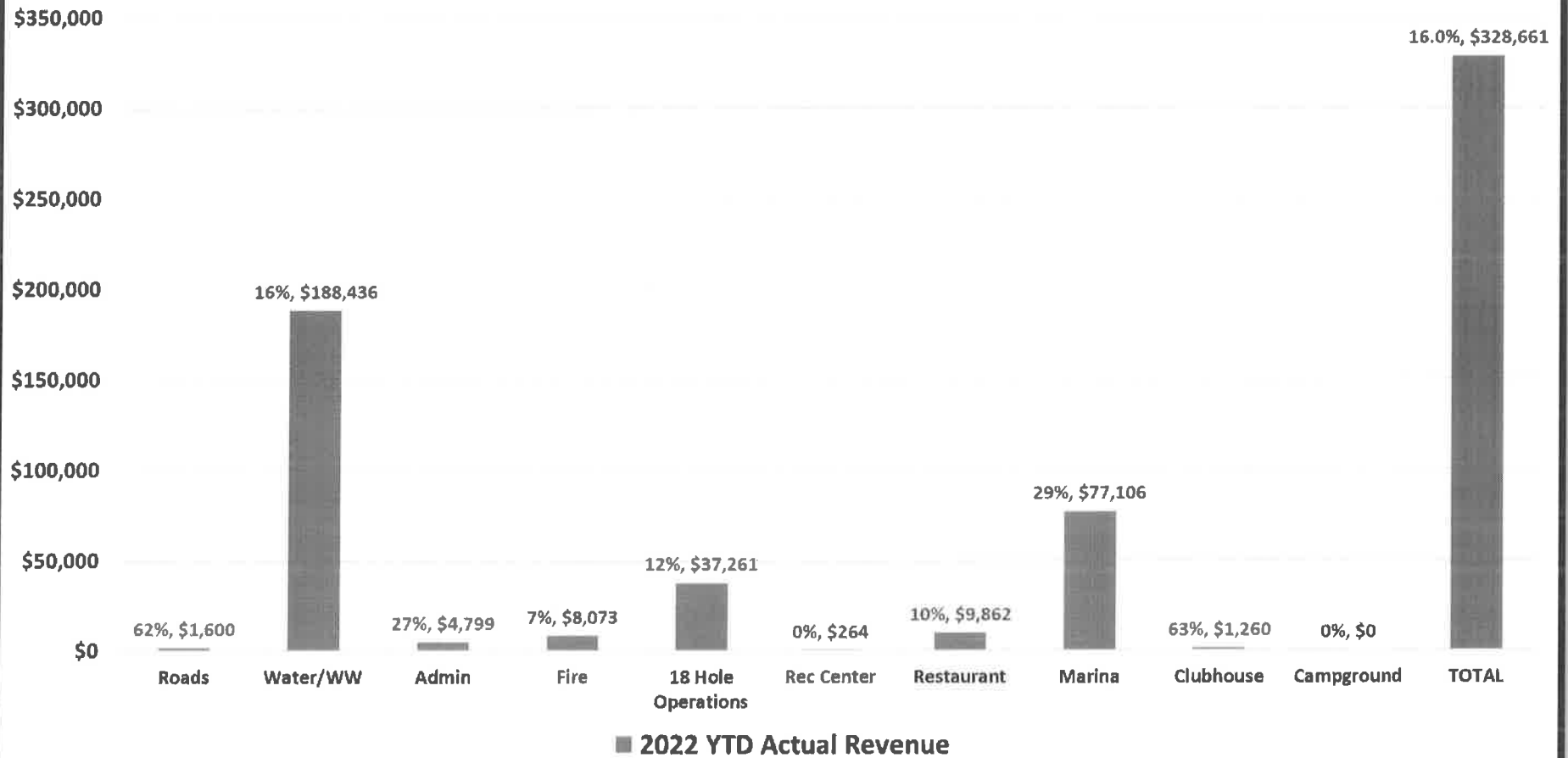
Expenditures 4.58%

■ 2022 Budgeted ■ 2022 Actuals

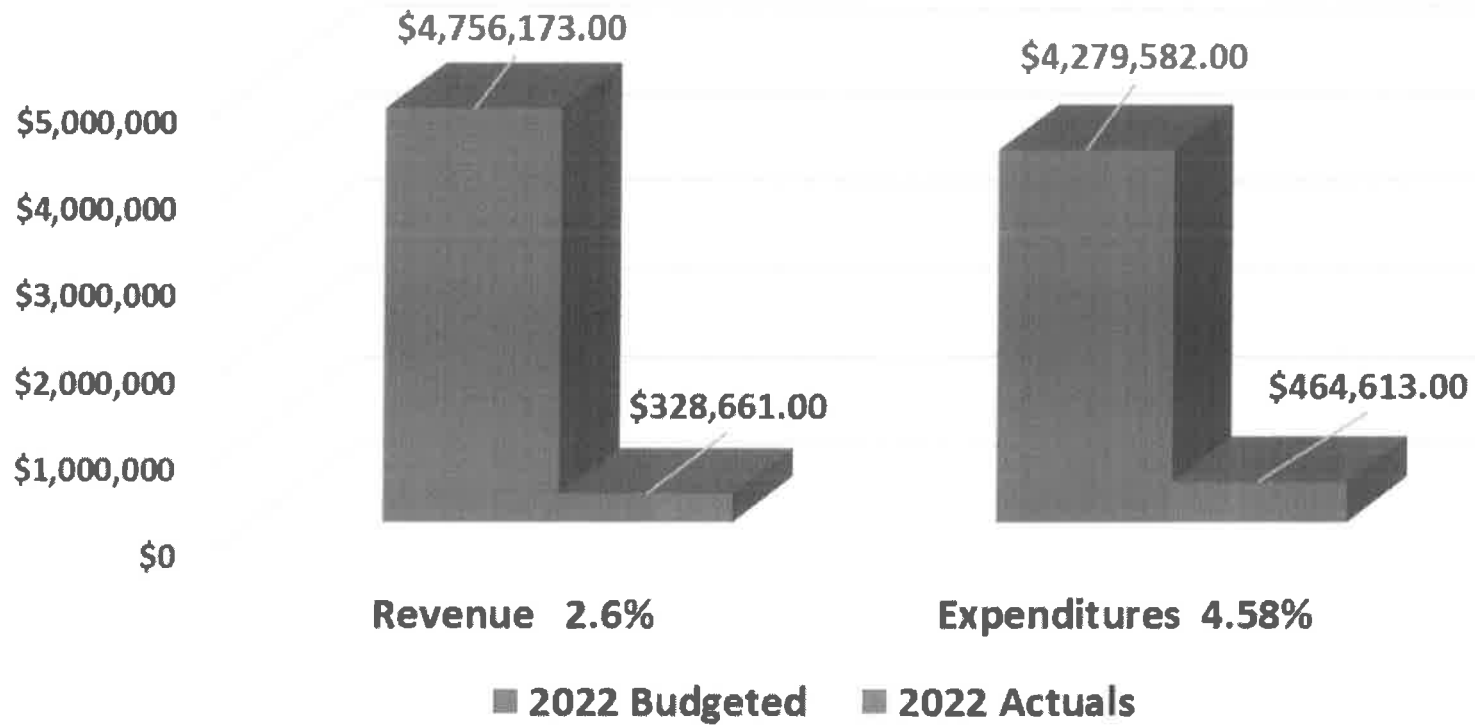
2022 YTD Expenditures as of February



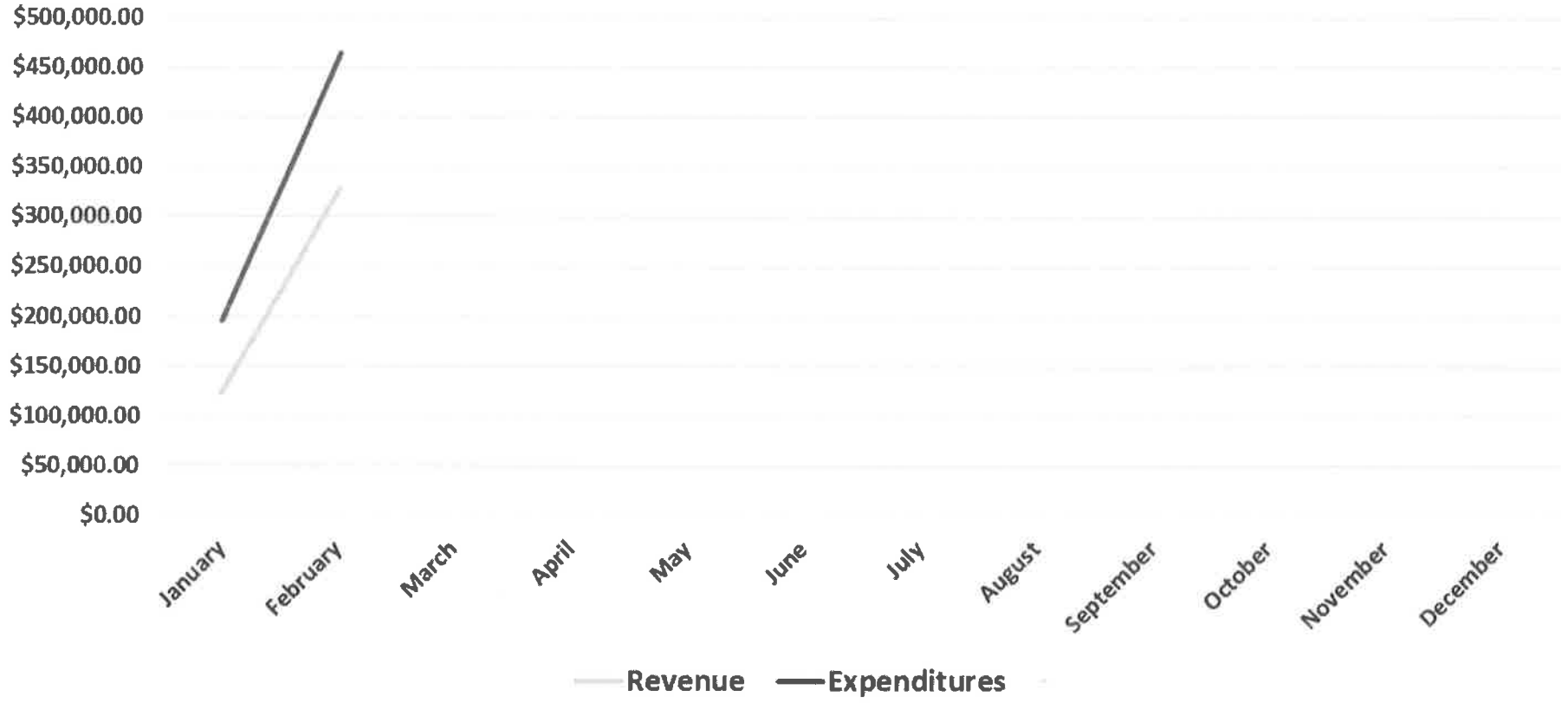
2022 YTD Revenue as of February



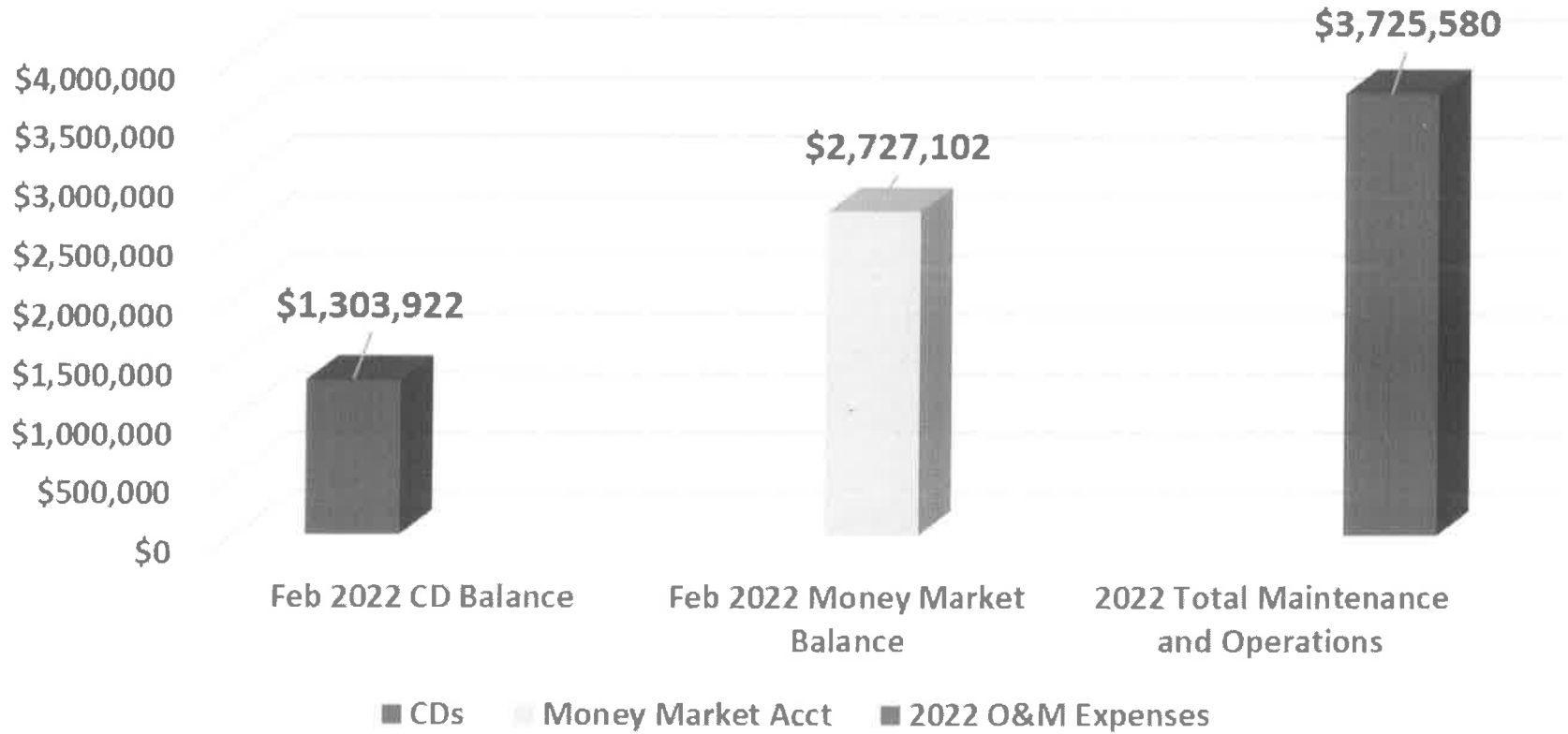
2022 YTD Revenue and Expenditures - February



2022 Revenue vs Expenditures



35% Reserves



2022 AOB Revenue

