



## **HOLIDAY ISLAND SYNOPSIS REPORT**

**August 2019**

**CFS Calls: 191**

**Traffic Stops: 17**

**Citations: 5**

**Warnings: 12**

**Alarm Calls: 6**

**Agency Assist: 2**

**Animal Calls: 0**

**Breaking or Entering: 0**

**Child Abuse: 1**

**Civil Calls: 10**

**Civil Process: 7**

**Criminal Mischief: 0**

**Domestic Calls: 2**

**DWI: 0**

**Extra Patrols: 41**

**Follow Up: 29**

**Fraud: 0**

**Harassment: 2**

**Illegal Dumping: 0**

**Lost/ Found Property: 1**

**Motorist Assist: 2**

**Open Door: 1**

**Pursuits: 0**

**Reckless Driver: 0**

**Residential Burglary: 2**

**Shoplifting: 1**

**Stolen /Recovered Vehicle(s): 1**

**Suspicious Vehicles/Persons: 10**

**Theft of Property: 3**

**Traffic Hazard: 0**

**Trespassing: 1**

**Unattended Death: 0**

**Unattended Vehicle: 7**

**Vehicle Accidents: 6**

**Violation Protection Order: 0**

**Welfare Check: 5**

**911 Hang Up/Open Line: 6**

**Felony Arrest(s): 1**

**Misdemeanor Arrest(s): 2**

**Thank You,**

**Cpl. Aaron Ingle C-8**

Holiday Island Suburban Improvement District  
2019-2023 Capital Improvements Program

**Revenue Fund Projects**

<u>Department</u>	<u>Project</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Comments</u>
Administration	Copier			8,500			
	Replace Office Carpet		20,000				
	Replace HVAC 2 units		20,000				Conference/DM office
	<b>Administration Total</b>	<b>0</b>	<b>40,000</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	
Water	9-Hole Booster Tank Rehab/Paint	10,993	10,993	10,933	10,933	10,933	
	Fire Station #1 / Summit / Rocky Top Tank Rehab & Maintenance	75,000	75,000	75,000	75,000	75,000	
	PRV Replacement	25,000	25,000	25,000	25,000	25,000	
	Water Source Alternative Study		35,000				
	<b>Water Total</b>	<b>110,993</b>	<b>145,993</b>	<b>110,933</b>	<b>110,933</b>	<b>110,933</b>	
Wastewater	Lift Station Rehabilitation	12,000	12,000	12,000	12,000		27 total-repair 9 already
	Clarifier Seal & Paint		25,000				
	<b>Wastewater Total</b>	<b>12,000</b>	<b>37,000</b>	<b>12,000</b>	<b>12,000</b>		
Roads & Public Facilities	Contracted Road Improvements <i>40,000 Funded from County Road Money</i>	240,000	240,000	240,000	240,000	240,000	
	Road Striping	15,000	15,000	15,000	15,000	15,000	
	Sand and Salt Storage Area	62,000					
XXX	Dolce Fishing Pier Pavement	0					
	<b>Roads &amp; PF Total</b>	<b>317,000</b>	<b>255,000</b>	<b>255,000</b>	<b>255,000</b>	<b>255,000</b>	
Fire		0					
	Siding - Station # 3	22,000					
	Siding - Station # 1		18,000				
	Gas Heaters-Station #2 and #3			10,000			
	<b>Fire Total</b>	<b>22,000</b>	<b>18,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
Pro Shop	Lounge Flooring			5,000			
	Replace Doors (Fire and Handicap)		10,000				
	Remodel Kitchen			15,000			
	Garden & Landscape				5,000		
	<b>Pro Shop Total</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>	<b>5,000</b>	<b>0</b>	

Holiday Island Suburban Improvement District  
2020-2024 Capital Improvements Program  
 Comprehensive Detail Schedule

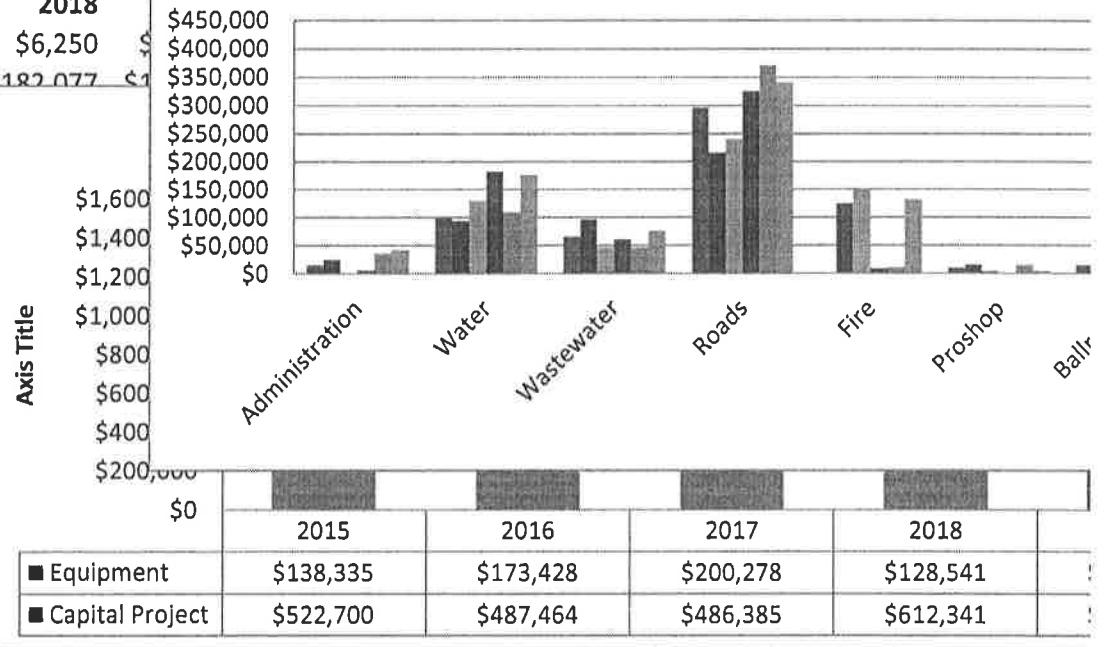
**Equipment Reserve Fund Projects**

<u>Department</u>	<u>Project</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u> <u>Comments</u>
Admin	Truck - 1/2 Ton	22,000				Replace Red Ford Expedition
Water	N Truck - 1.5 Ton Dump (50% split w/ww)	30,000				
	R Truck - 1/2 ton			30000		Replace Unit 12
Wastewater	N Truck - 1.5 Ton Dump (50% split w/ww)	30,000				
<b>Water/Wastewater Total</b>		<b>60,000</b>		<b>30,000</b>		
Roads & PF	R 8 ft. Buyers SS Chat Spreader	8,500				
	N Ventrac Slope 50% split Golf Maint.	15,000				Total \$29,450
<b>Roads &amp; PF Total</b>		<b>23,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fire	R Command / Rescue Vehicle		100,000			Replace 2012 Dodge - Command
	R Tanker # 2		70,000			Replace 1972 Chevy-Tanker# 2
	R Squad # 2			125,000		Replace 2011 Ford-Squad# 2
	R Brush Truck				70,000	Replace Brush 2
<b>Fire Total</b>		<b>0</b>	<b>170,000</b>	<b>125,000</b>	<b>70,000</b>	<b>0</b>
Golf Maintenance	Ventrac Slope 50% split Roads	15,000				
	Leased Payments	36,003	36,003	36,003	36,003	12,002 Total \$29,450
<b>Golf Maintenance Total</b>		<b>51,003</b>	<b>36,003</b>	<b>36,003</b>	<b>36,003</b>	<b>12,002</b>
		<b>156,503</b>	<b>206,003</b>	<b>191,003</b>	<b>106,003</b>	<b>12,002</b>

	2015	2016	2017	2018	2019	2020
Capital Project	\$522,700	\$487,464	\$486,385	\$612,341	\$623,371	\$1,101,993
Equipment	\$138,335	\$173,428	\$200,278	\$128,541	\$1	
Total	\$661,035	\$660,892	\$686,663	\$740,882	\$7	

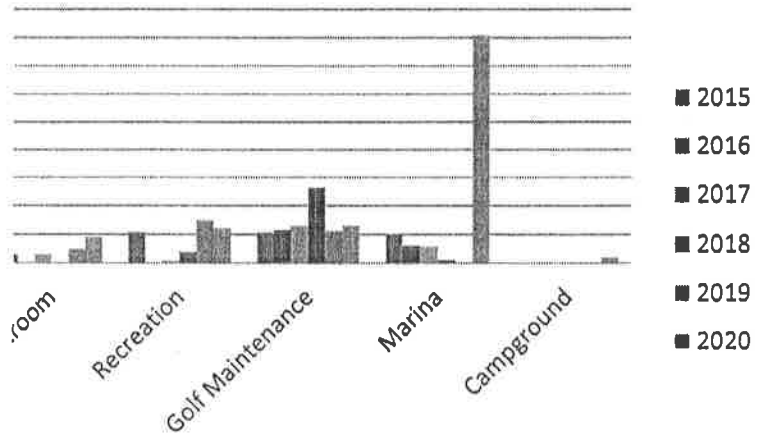
	2015	2016	2017	2018
Administration	\$16,000	\$25,000	\$0	\$6,250
Water	\$100,250	\$93,923	\$129,577	\$182,077
Wastewater	\$65,550	\$96,000	\$46,000	
Roads	\$295,900	\$215,000	\$240,000	
Fire	\$0	\$125,000	\$150,000	
Proshop	\$10,000	\$16,000	\$5,000	
Ballroom	\$15,000	\$0	\$16,000	
Recreation	\$54,000	\$0	\$5,000	
Golf Maintenance	\$54,335	\$58,428	\$65,278	
Marina	\$50,000	\$31,541	\$29,808	
Campground				
<b>Total</b>	<b>\$661,035</b>	<b>\$660,892</b>	<b>\$686,663</b>	

**Capital and Equipment By Department**



	2015	2016	2017	2018
■ Equipment	\$138,335	\$173,428	\$200,278	\$128,541
■ Capital Project	\$522,700	\$487,464	\$486,385	\$612,341

## Department 2015-2020



2019	2020
\$121,441	\$256,503
\$623,371	\$1,101,993

# PRV Map





**Aqua Pest Solutions**  
 P.O. Box 2226  
 Branson, MISSOURI (MO) 65615-2226  
 P: 1-800-718-1869 or 573-206-3222  
 aquapestsolutions@gmail.com  
 www.aquapestsolutions.com

**ESTIMATE #2805**

ACCOUNT #:	2020
PO #:	

**Billing Address**  
 Holiday Island Marina / Kolin Paulk  
 124 Woodsdale Drive  
 Eureka Springs, AR 72631

**Service Address**  
 124 Woodsdale Drive  
 Eureka Springs, AR 72631

Estimate Date	Expiration Date
August 20, 2019	September 30, 2019

DESCRIPTION	QT Y	PRICE	LINE TOTAL
BOAT DOCK SPIDER CONTROL - INITIAL CLEAN-UP	1.0	\$2,000.00	\$2,000.00
Initial Boat Dock Clean-Up to include removal of spider webs, spider sacks, egg sacks, mud dauber nests, birds nests and debris using scrapers and brushes on extended poles. Using high pressure sprayers with added lemon oil extracts, we clean as much debris as possible.			
BOAT DOCK SPIDER CONTROL - APRIL, MAY, JUNE, JULY, AUGUST, & SEPTEMBER (6 TREATMENTS) - 2020 SEASON	6.0	\$1,850.00	\$11,100.00
Boat dock spider control with treatment of dock, railings, walkways, catwalks, and swim platforms			
		Subtotal	\$13,100.00
		Total	\$13,100.00

**Notes**  
 DOCKS -

- \* 2020 SEASON WILL CONSIST OF A MINIMUM OF SIX (6) TREATMENTS FROM APRIL THROUGH SEPTEMBER WITH THE RECOMMENDATION TO DO ADDITIONAL TREATMENTS IN JUNE, JULY, AND AUGUST DUE TO HOTTER TEMPERATURES AND SHORTER RESIDUAL TIME OF CHEMICALS - APS will assess if additional treatments are needed if the heat index continues to rise as it has in previous years in order to maintain control of your dock.
- \* A one-time clean up fee will be assessed on the first initial treatment.
- \* Docks require 2-3 treatments of spider control to reach optimal results.
- \* Extra dock treatments that are done out of rotation, treatments of dock curtains, treatments of excessive dock furniture, and large dock lockers at an additional charge.

**Scope of Work:**

- Use of scrapers on extension poles to remove any wasps nests, bird nests, and spider sacks, as much as possible
- Marina/docks will be sprayed with 800 psi pumps, at 20 GPM, in order to remove as much debris as possible
- Marina/docks will be sprayed with FIFRA Exempt 25(b) chemicals, covering the entire surface area of the dock, from the floats to the roofs (the essential oils will act as a dehydrator, making remaining debris dry and brittle, causing removal to be more effective after every treatment)
- Walkways, gangways and exterior railings from the dock to the land sprayed as a courtesy
- Insecticide dust will be applied to all electrical boxes, including breaker panels, lift stations, plug-ins and switches (areas where insects harbor)



# Aqua Pest Solutions

2840 S Natural Bridge Dr  
Springfield, MO 6509  
417-598-2622  
aquapestsolutions@gmail.com



NAME  
TITLE

Here is a list of referrals from marinas we service:

Lake Norfolk Marina (Norfolk Lake, AR)  
Doug or Nancy Cooper – (870) 421-4848

Eagle Rock Marina (Table Rock Lake, MO)  
Joel Pavalski – (316) 300-9409

MarineMax (Lake of the Ozarks, MO)  
Angie Cook – (573) 365-6487

Harbors View Marina (Grand Lake, OK)  
Judy Florida – (918) 782-3277

Camp Branch Marina & Paradise Pointe Marina (Smithville Lake, MO)  
Brad Garrett – (816) 564-3925

If you have any questions, please don't hesitate to call me.

Sincerely,

Greg Fears

September 9, 2019

Yacht Club Demo

**BID COMPARISON SHEET**  
**HOLIDAY ISLAND SUBURBAN IMPROVEMENT DISTRICT**

Contractor's Name  
And Address

Price

Special  
Conditions

Comments

Contractor's Name And Address	Price	Special Conditions	Comments
Heavy Constructors of Arkansas 1876 Hwy 62W Berryville, AR 72616	\$9,210.00	None	870-423-6175
McGlothlin Custom Homes Eagle Drive Holiday Island, AR 72631	\$15,000.00	Down \$5,000 Completion \$10,000	479-317-0290