

2021 15.55% DECREASE PROPOSED FOR 2021 due to INCORPORATION

Actual Billed	Y/Y RATE	2020 ACTUALS				PROPOSED DECREASE				2020 ACTUALS +	Current @	VARIANCE
		2020	Reduce	2021	Total	Billed	Debt	Total DS				
		Change	Assessment	Assessment	Assessment	Assessment	Amount	Service	Debt Service			
1,839 R1 Vacant / Paved	15.55%	435.52	67.72	367.80	676,376	422.05	54.25	99,766	800,918	489.77	(67.72)	
77 R1 Vacant / Gravel	15.55%	373.92	58.14	315.78	24,315	370.03	54.25	4,177	28,792	428.17	(58.14)	
1,219 R1 Improved / Paved	15.55%	743.32	115.59	627.73	765,209	681.98	54.25	66,131	906,109	797.57	(115.59)	
11 R1 Improved / Gravel	15.55%	681.82	106.02	575.79	6,334	630.04	54.25	597	7,500	736.07	(106.02)	
127 R2 Vacant	15.55%	435.52	67.72	367.80	46,710	422.05	54.25	6,890	55,311	489.77	(67.72)	
64 R2 Improved	15.55%	743.32	115.59	627.73	40,175	681.98	54.25	3,472	47,573	797.57	(115.59)	
46 R3 Vacant	15.55%	665.84	103.54	562.30	25,866	631.74	69.44	3,194	30,628	735.28	(103.54)	
46 R3 Improved	15.55%	973.67	151.41	822.26	37,824	891.70	69.44	3,194	44,789	1043.11	(151.41)	
70 C1 / C2 Vacant	15.55%	497.09	77.30	419.79	29,385	474.04	54.25	3,798	34,796	551.34	(77.30)	
58 C1 / C2 Improved	15.55%	804.92	125.16	679.75	39,426	734.00	54.25	3,147	46,685	859.17	(125.16)	
28 Timeshare	15.55%	255.07	84.33	170.74	3,905	681.98	542.50	15,190	7,142	797.57	(115.59)	
3,585	-16.70%	6,609.99		5,506.21	1,695,524	0.00%	1,115.38	209,555	(equal to GL) 2,010,243		(1,104) DECREASE	
									(314,574)			
									1,695,668			

2021 8.0% DECREASE PROPOSED FOR 2021 due to INCORPORATION

Actual Billed	Y/Y RATE	2020 ACTUALS				PROPOSED DECREASE				2020 ACTUALS +	Current @	VARIANCE
		2020	Reduce	2021	Total	Billed	Debt	Total DS				
		Change	Assessment	Assessment	Assessment	Assessment	Amount	Service	Debt Service			
1,839 R1 Vacant / Paved	8.00%	435.52	34.84	400.68	736,845	454.93	54.25	99,766	800,918	489.77	(34.84)	
77 R1 Vacant / Gravel	8.00%	373.92	29.91	344.01	26,489	398.26	54.25	4,177	28,792	428.17	(29.91)	
1,219 R1 Improved / Paved	8.00%	743.32	59.47	683.86	833,620	738.11	54.25	66,131	906,109	797.57	(59.47)	
11 R1 Improved / Gravel	8.00%	681.82	54.55	627.27	6,900	681.52	54.25	597	7,500	736.07	(54.55)	
127 R2 Vacant	8.00%	435.52	34.84	400.68	50,886	454.93	54.25	6,890	55,311	489.77	(34.84)	
64 R2 Improved	8.00%	743.32	59.47	683.86	43,767	738.11	54.25	3,472	47,573	797.57	(59.47)	
46 R3 Vacant	8.00%	665.84	53.27	612.57	28,178	682.01	69.44	3,194	30,628	735.28	(53.27)	
46 R3 Improved	8.00%	973.67	77.89	895.78	41,206	965.22	69.44	3,194	44,789	1043.11	(77.89)	
70 C1 / C2 Vacant	8.00%	497.09	39.77	457.32	32,012	511.57	54.25	3,798	34,796	551.34	(39.77)	
58 C1 / C2 Improved	8.00%	804.92	64.39	740.52	42,950	794.77	54.25	3,147	46,685	859.17	(64.39)	
28 Timeshare	8.00%	255.07	39.94	195.61	5,477	738.11	542.50	15,190	7,142	797.57	(59.46)	
3,585	-8.59%	6,609.99		6,042.15	1,848,330	0.00%	1,115.38	209,555	(equal to GL) 2,010,243		(568) DECREASE	
									161,913			

2021 4.0% DECREASE PROPOSED FOR 2021 due to INCORPORATION

Actual Billed	Y/Y RATE	2020 ACTUALS				PROPOSED DECREASE				2020 ACTUALS +	Current @	VARIANCE
		2020	Reduce	2021	Total	Billed	Debt	Total DS				
		Change	Assessment	Assessment	Assessment	Assessment	Amount	Service	Debt Service			
1,839 R1 Vacant / Paved	4.00%	435.52	17.42	418.10	768,882	472.35	54.25	99,766	800,918	489.77	(17.42)	
77 R1 Vacant / Gravel	4.00%	373.92	14.96	358.96	27,640	413.21	54.25	4,177	28,792	428.17	(14.96)	
1,219 R1 Improved / Paved	4.00%	743.32	29.73	713.59	869,864	767.84	54.25	66,131	906,109	797.57	(29.73)	
11 R1 Improved / Gravel	4.00%	681.82	27.27	654.54	7,200	708.79	54.25	597	7,500	736.07	(27.27)	
127 R2 Vacant	4.00%	435.52	17.42	418.10	53,098	472.35	54.25	6,890	55,311	489.77	(17.42)	
64 R2 Improved	4.00%	743.32	29.73	713.59	45,670	767.84	54.25	3,472	47,573	797.57	(29.73)	
46 R3 Vacant	4.00%	665.84	26.63	639.20	29,403	708.64	69.44	3,194	30,628	735.28	(26.63)	
46 R3 Improved	4.00%	973.67	38.95	934.72	42,997	1,004.16	69.44	3,194	44,789	1043.11	(38.95)	
70 C1 / C2 Vacant	4.00%	497.09	19.88	477.20	33,404	531.45	54.25	3,798	34,796	551.34	(19.88)	
58 C1 / C2 Improved	4.00%	804.92	32.20	772.72	44,818	826.97	54.25	3,147	46,685	859.17	(32.20)	
28 Timeshare	4.00%	255.07	29.73	225.34	6,309	767.84	542.50	15,190	7,142	797.57	(29.73)	
3,585	-4.30%	6,609.99		6,326.07	1,929,286	0.00%	1,115.38	209,555	(equal to GL) 2,010,243		(284) DECREASE	
									80,957			

2021 10.0% DECREASE PROPOSED FOR 2021 due to INCORPORATION

Actual Billed	Y/Y RATE	2020 ACTUALS				PROPOSED DECREASE				2020 ACTUALS +	Current @	VARIANCE
		2020	Reduce	2021	Total	Billed	Debt	Total DS				
		Change	Assessment	Assessment	Assessment	Assessment	Amount	Service	Debt Service			
1,839 R1 Vacant / Paved	10.00%	435.52	43.55	391.97	720,827	446.22	54.25	99,766	800,918	489.77	(43.55)	
77 R1 Vacant / Gravel	10.00%	373.92	37.39	336.53	25,913	390.78	54.25	4,177	28,792	428.17	(37.39)	
1,219 R1 Improved / Paved	10.00%	743.32	74.33	668.99	815,498	723.24	54.25	66,131	906,109	797.57	(74.33)	
11 R1 Improved / Gravel	10.00%	681.82	68.18	613.63	6,750	667.88	54.25	597	7,500	736.07	(68.18)	
127 R2 Vacant	10.00%	435.52	43.55	391.97	49,780	446.22	54.25	6,890	55,311	489.77	(43.55)	
64 R2 Improved	10.00%	743.32	74.33	668.99	42,815	723.24	54.25	3,472	47,573	797.57	(74.33)	
46 R3 Vacant	10.00%	665.84	66.58	599.25	27,566	668.69	69.44	3,194	30,628	735.28	(66.58)	
46 R3 Improved	10.00%	973.67	97.37	876.30	40,310	945.74	69.44	3,194	44,789	1043.11	(97.37)	
70 C1 / C2 Vacant	10.00%	497.09	49.71	447.38	31,316	501.63	54.25	3,798	34,796	551.34	(49.71)	
58 C1 / C2 Improved	10.00%	804.92	80.49	724.43	42,017	778.68	54.25	3,147	46,685	859.17	(80.49)	
28 Timeshare	10.00%	255.07	45.04	180.74	5,061	723.24	542.50	15,190	7,142	797.57	(74.33)	
3,585	-10.74%	6,609.99		5,900.18	1,807,851	0.00%	1,115.38	209,555	(equal to GL) 2,010,243		(710) DECREASE	
									202,391			