



# HISID

## June, 2017

District Manager's Report

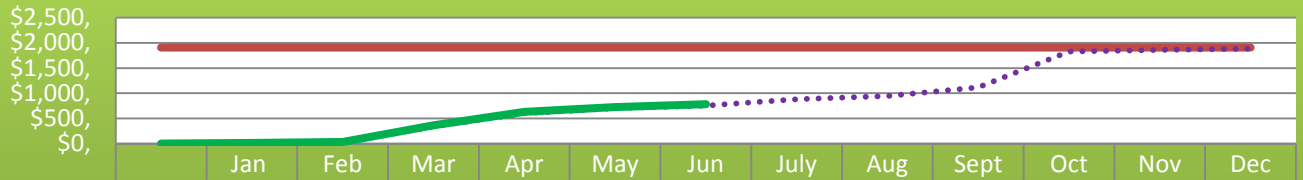
Presented by

Lawrence Blood

7/17/17

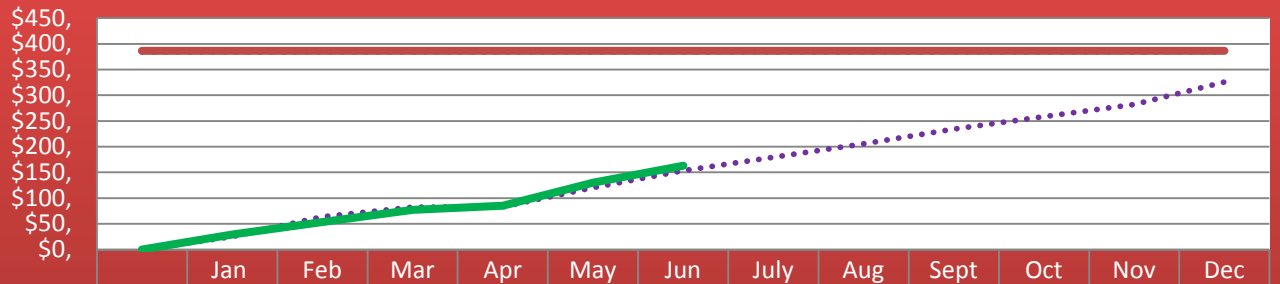
## Administration

### Assessment Revenue (In Thousands)



..... 16 Budget	\$1,911,												
———— 17 Budget	\$1,909,												
..... 16 YTD	\$0	\$10,	\$20,	\$341,	\$602,	\$703,	\$755,	\$882,	\$946,	\$1,113,	\$1,830,	\$1,859,	\$1,885,
———— 17 YTD	\$0	\$12,	\$35,	\$363,	\$628,	\$726,	\$782,						

### Expenditures Admin (In Thousands)

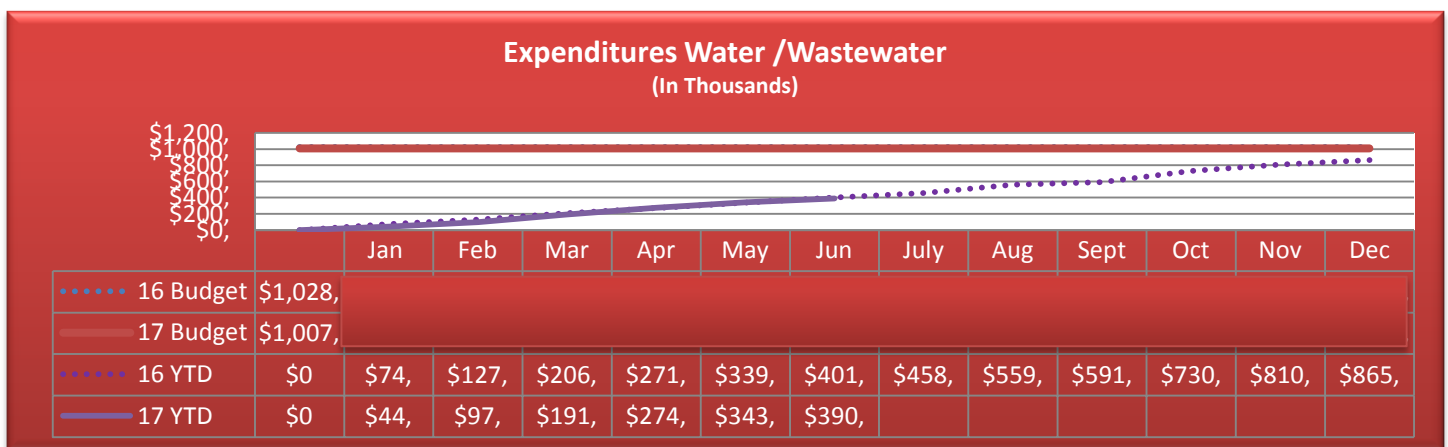


..... 16 Budget	\$384,												
———— 17 Budget	\$386,												
..... 16 YTD	\$0	\$25,	\$64,	\$83,	\$83,	\$120,	\$153,	\$180,	\$206,	\$234,	\$259,	\$282,	\$326,
———— 17 YTD	\$0	\$30,	\$54,	\$77,	\$85,	\$130,	\$163,						

### Notes:

- **April 28<sup>th</sup> – May 1<sup>st</sup> Strom**
- 1082 Newsletter recipients (+18 from last month)
- FEMA Application for Public Infrastructure Assistance

## Water and Wastewater

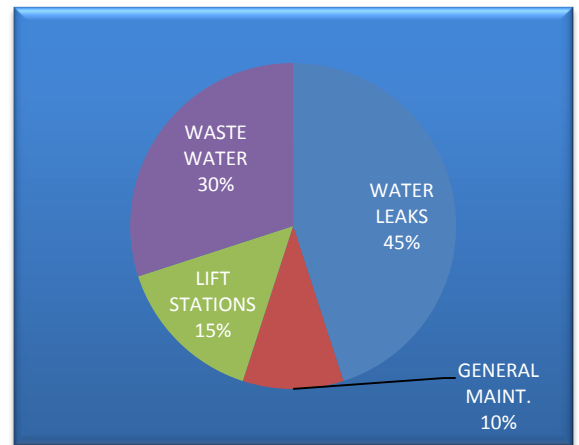


### WATER

- Repaired water service leaks : 26 Venus Ave. , 73 Venus Ave. , 13 Ironwood Ln. and 16 Holiday Island Dr.
- Repaired Water Main Leak : 3 Horseshoe Dr., 55 Venus Ave. , Stateline Dr. below Wild Turkey, and Danube Dr.
- Daily checks on well's and PRV (maintenance if needed) 3x a week.
- Replaced shut off valve 13 Azure Ln. and 35 Wild Turkey

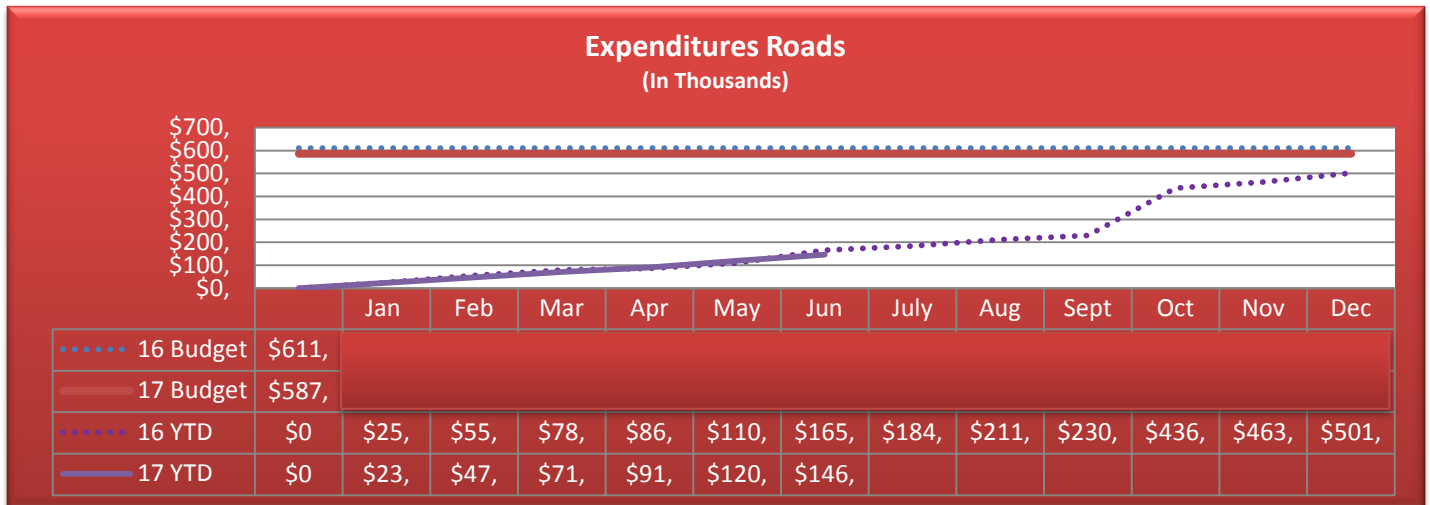
### WASTEWATER

- Replaced Manhole risers on Stateline
- Routine checks/maintenance if needed of all lift stations 3x a week.
- Replaced control cable on Sludgemate.
- Installed new panel for Woodsdale L.S.



2017	Gallons Pumped (kGal)					Water Loss		
Month	Well #1	Well #4	Well #5	Island	Mainland	Production	Water Billed	% Loss
January	3,215	8,589	14,286	3,215	22,875	26,090	5,300	79.7%
February	2,870	7,391	9,922	2,870	17,313	20,183	4,401	78.2%
March	3,360	7,794	11,441	3,360	19,235	22,595	4,573	79.8%
April	3,132	7,089	11,855	3,132	18,944	22,076	5,340	75.8%
May	4,236	9,734	12,856	4,236	22,590	26,826	5,471	79.6%
June	3,942	12,235	7,137	3,942	19,372	23,314	6,965	70.1%

## Roads and Public Facilities Department



**Ditch Cleaning:** Cleaned out 550 feet of ditches.

**Downed Tree Clearing:** Cleared trees out of roadways on Coral, Holiday Island Dr. ( x 3 ). Skyview, Sunrise, Horseshoe, Hillside Dr. and Wild Turkey.

**Pot Holes/Utility Cuts:** Patched holes and cuts on Deer Run Ln., Indian Wells, Twin Peak, Holiday Island Dr., Woodsdale, Stateline, Wild Turkey, Sycamore and Danube.

**Weekly Chipping:** Chipped on Colt, Appaloosa, Stateline ( x 3 ), Table Rock, Clover, Bandy Dr. ( x 3 ), Narrows, Shields, Fairway Pl., North Star Loop, Indian Wells ( x 3 ), Holiday Island Dr., La Quinta Loop, Summit, Hickory and Venus Ave. ( x 3 ).

**Storm Clean up:** La Costa ( on going ) and finished Bandy Dr.

**Road Prep for Paving:** Finished edging all roads and located all man holes for risers.

**Hogging:** Hogged all roads in Holiday Island.

**Marina:** Swept parking lot from high water debris.

**Vehicles/Equipment:** Replaced starter solenoid on Golf Maintenance One Ton Truck. Fixed leaking wheel seal on Fork Lift. Serviced water pump for Fire Boat. Fixed A/C on Street Sweeper. Fixed A/C on John Deere Tractor. Repaired Mower Deck for Golf Maintenance. Replaced drive pulley on Roads Kubota mower. Repaired electrical issue on Roads Gravely mower. Installed new drive belt on Roads Kubota mower. Installed new water pump on Roads M-1 Pickup.

**Storm Damage Cleanup on Bandy.**



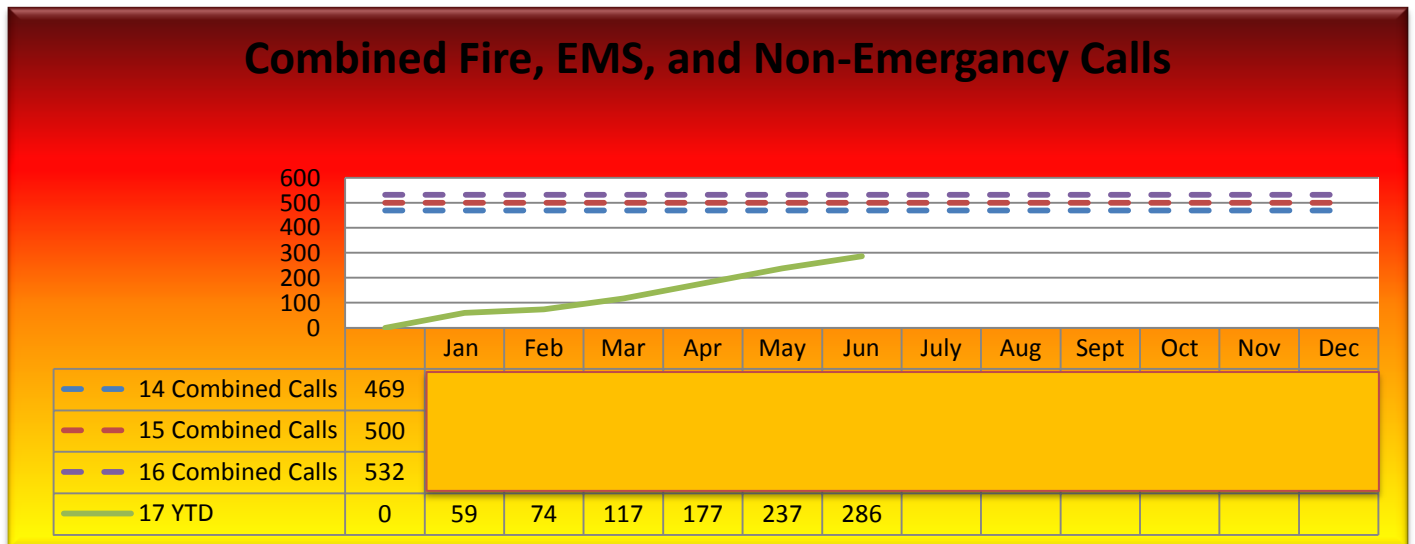
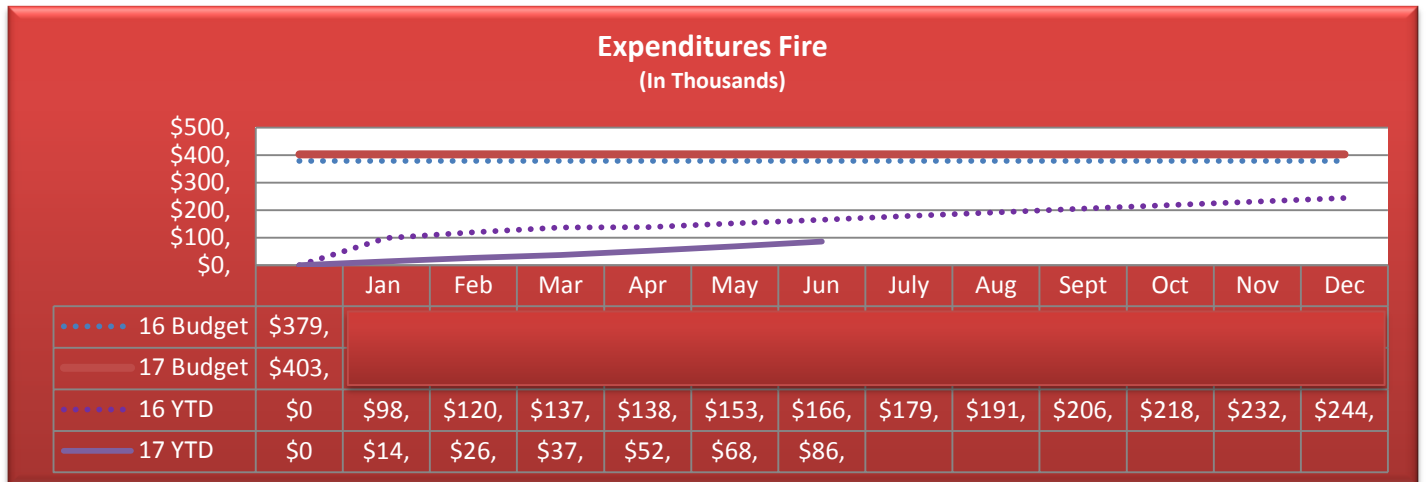
**Cleared and graded Range access road.**



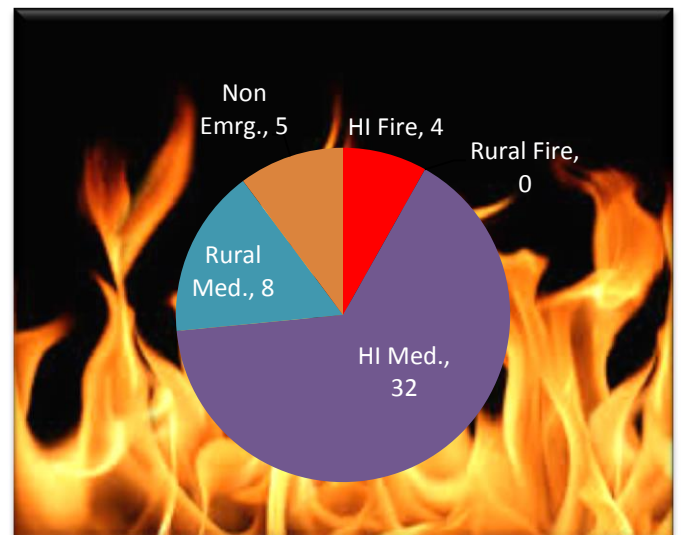
**Repaired fence on Hwy. 23**



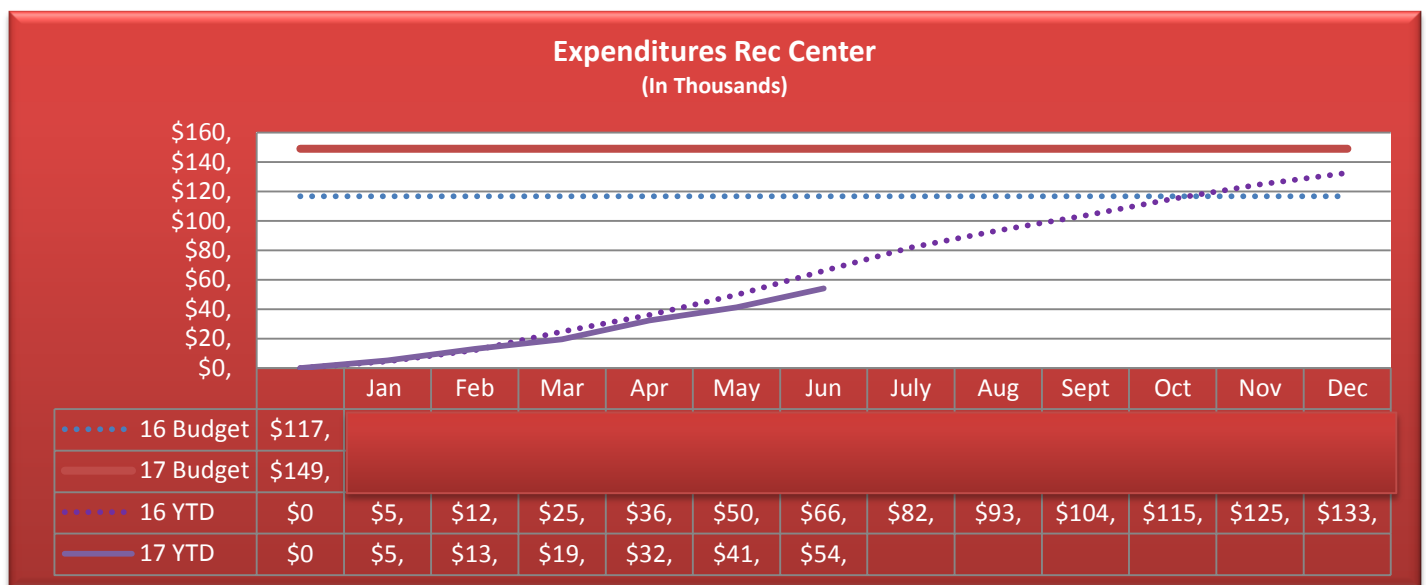
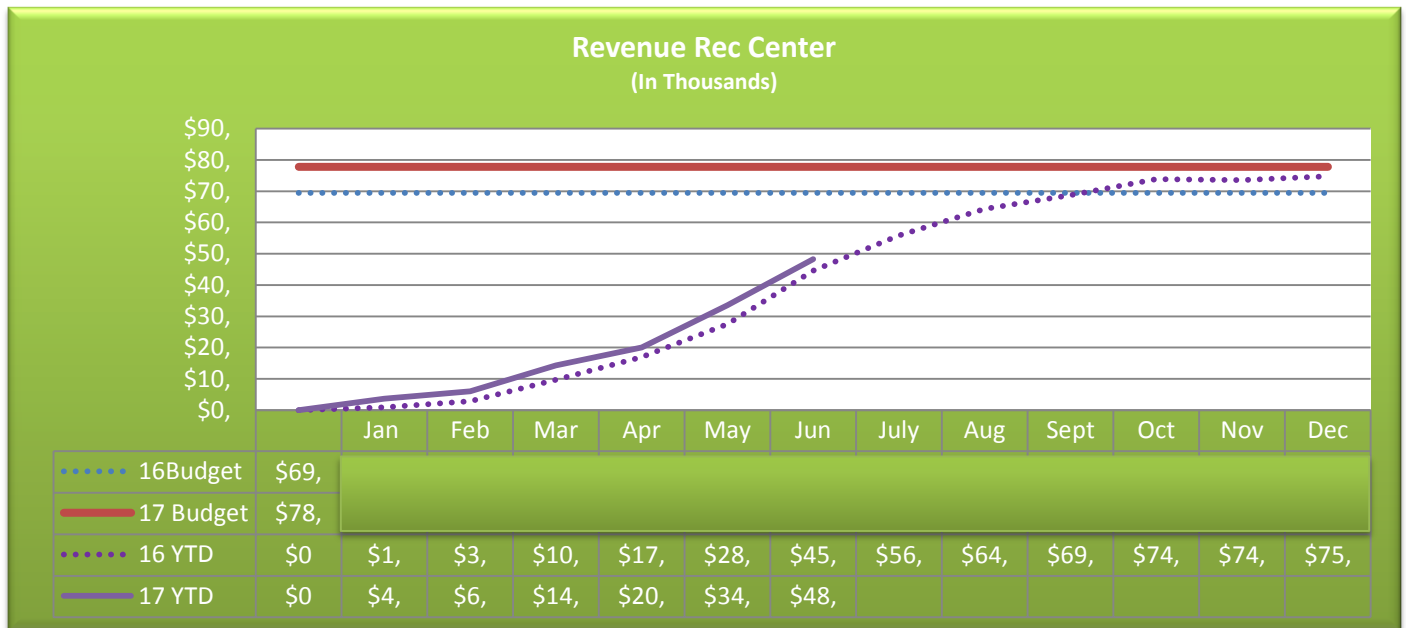
## Fire Department



- Medical Personnel: Report writing
- Fire Personnel: Relay Pumping
- 1 Graduated from Fire Rookie School (10 weeks, 450 hours)
- Golf Tournament \$15,000
- 584 YTD Permissions to Burn
- 1 Air Medivac



## Recreation Center



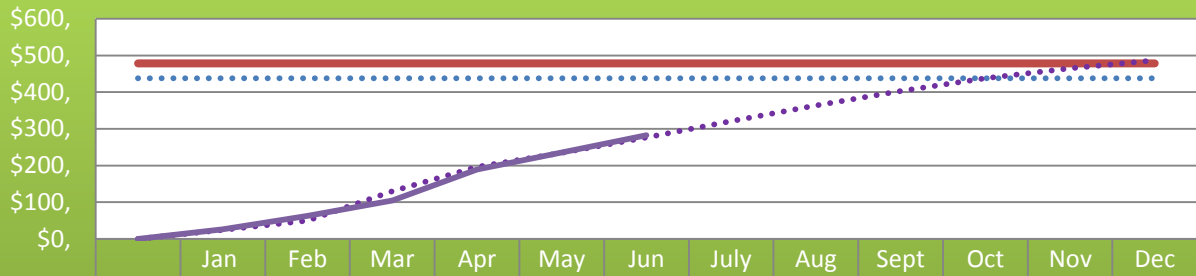
- Shuffleboard renovation
- July 4<sup>th</sup> Kick off Pool Party

RECREATION USEAGE				
	2014	2015	2016	YTD 2017
<b>GOLF</b>	4839	4678	4795	1726
<b>SWIMMING POOL</b>	4576	4604	3361	1241
<b>TENNIS</b>	888	813	719	297
<b>MINI GOLF</b>	319	222	411	155
<b>SHUFFLEBOARD</b>	74	5	79	3
<b>PICKLEBALL</b>	868	600	644	191

## Golf

### Revenue Golf Operations

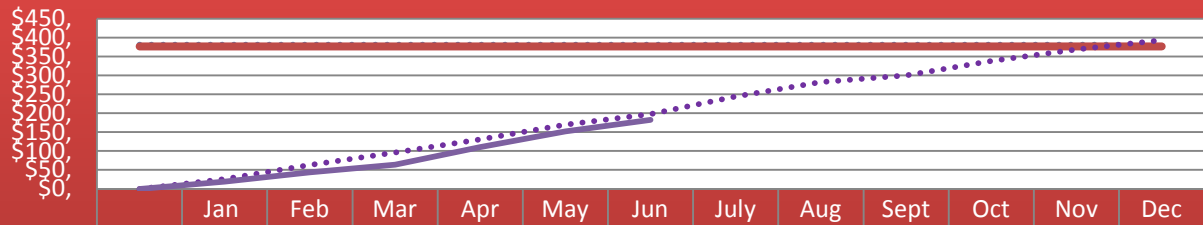
(In Thousands)



16 Budget	\$438,												
17 Budget	\$479,												
16 YTD	\$0	\$24,	\$49,	\$129,	\$196,	\$235,	\$276,	\$321,	\$364,	\$403,	\$438,	\$465,	\$487,
17 YTD	\$0	\$26,	\$62,	\$105,	\$189,	\$235,	\$282,						

### Expenditures Golf Operations

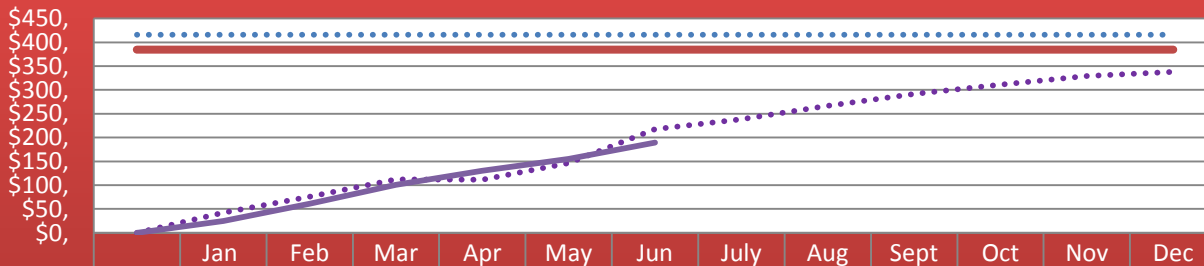
(In Thousands)



16 Budget	\$381,												
17 Budget	\$377,												
16 YTD	\$0	\$25,	\$63,	\$96,	\$131,	\$170,	\$198,	\$244,	\$283,	\$300,	\$338,	\$369,	\$393,
17 YTD	\$0	\$19,	\$44,	\$64,	\$111,	\$152,	\$182,						

### Expenditures Golf Maintenance

(In Thousands)



16 Budget	\$416,												
17 Budget	\$384,												
16 YTD	\$0	\$42,	\$76,	\$112,	\$111,	\$147,	\$217,	\$238,	\$267,	\$292,	\$311,	\$329,	\$338,
17 YTD	\$0	\$25,	\$61,	\$101,	\$130,	\$155,	\$189,						

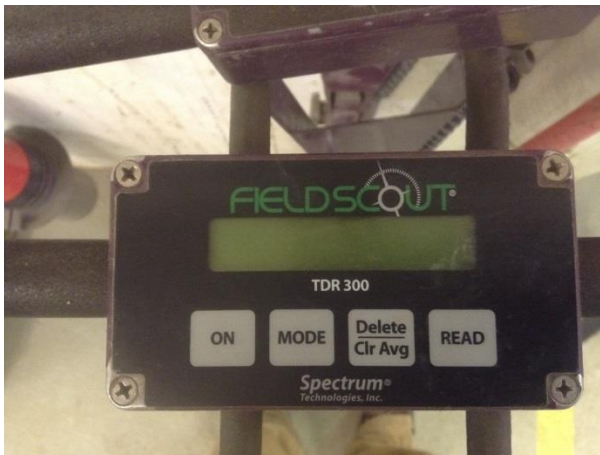
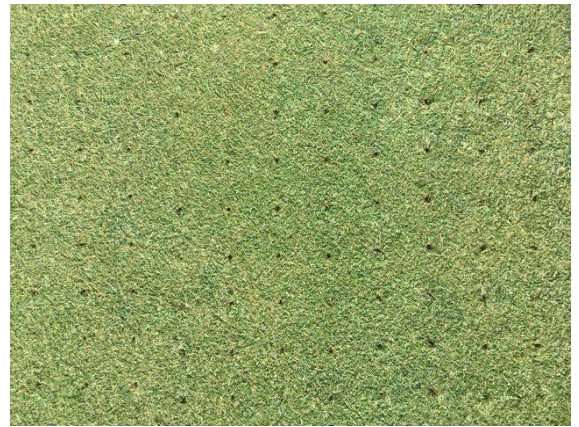


## Golf Operations

- Despite Heavy Rain and a Tornado, May and June were better then expected
- Repair work on the deck completed in-house with the help of volunteers.
- Repairs on Clubhouse roof almost complete.
- Repairs to Driving Range are underway
- Bobcat trail was substantially improved to provide access to Driving Range

## Golf Maintenance

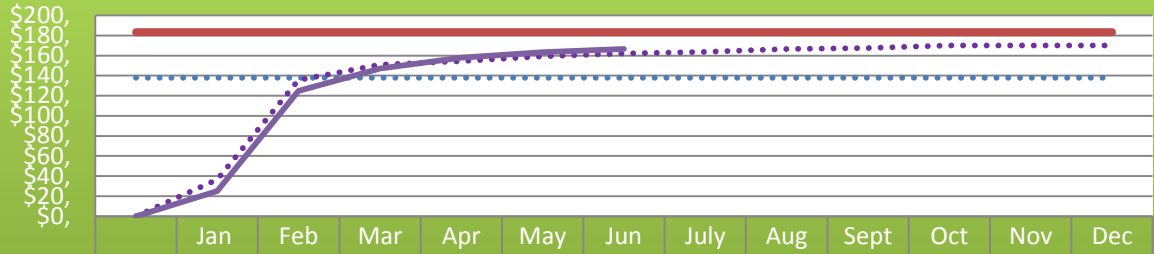
- Two summer venting's took place on all 30 greens this month. This process promotes gas exchange in the soil, improves water infiltration, and reduces compaction due to the daily mowing.
- Moisture levels are checked, and watered by hand twice daily on all four acers of putting surface. The TDR meter used on the greens measures the percentage of pore space filled by water in our soil (Volumetric Water Content).
- Extra mowing's and detail work went into the preparation for the Fire Department golf Tournament.





## Revenue Marina

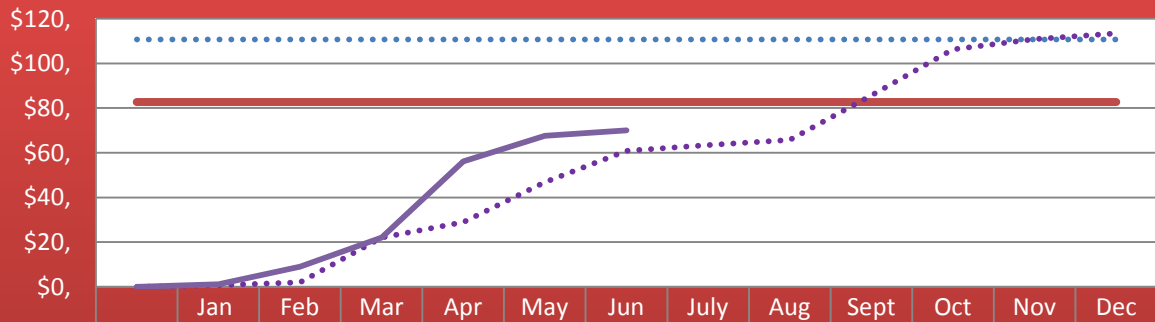
(In Thousands)



16 Budget	\$138,											
17 Budget	\$183,											
16 YTD	\$0	\$37,	\$136,	\$151,	\$155,	\$159,	\$162,	\$164,	\$167,	\$167,	\$170,	\$170,
17 YTD	\$0	\$25,	\$125,	\$147,	\$158,	\$163,	\$167,					

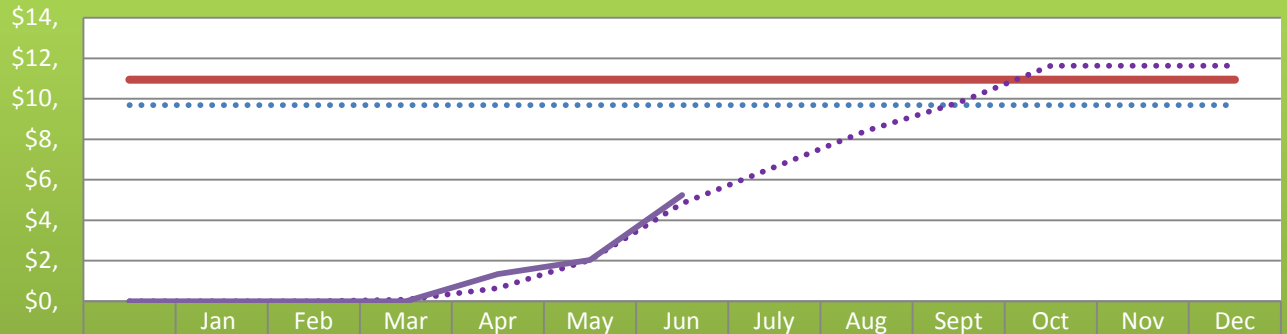
## Expenditures Marina

(In Thousands)



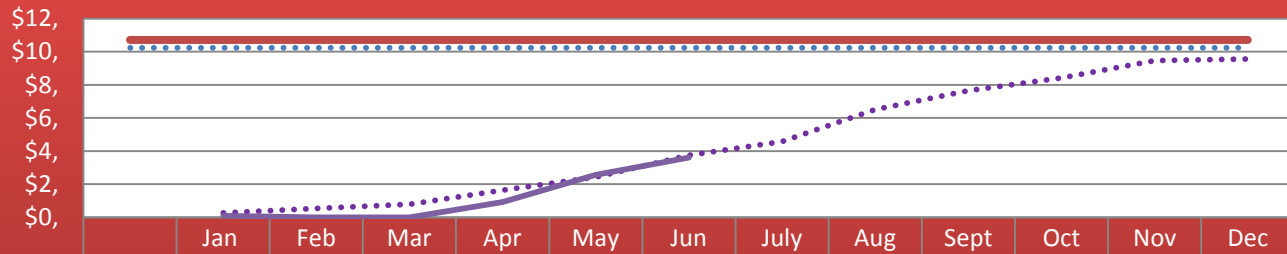
16 Budget	\$111,											
17 Budget	\$83,											
16 YTD	\$0	\$1,	\$2,	\$22,	\$29,	\$47,	\$61,	\$63,	\$66,	\$86,	\$106,	\$111,
17 YTD	\$0	\$1,	\$9,	\$22,	\$56,	\$68,	\$70,					

### Revenue Campground (In Thousands)



<div><div></div><div></div><div></div><div></div><div></div></div> 16 Budget	\$10,												
<div><div></div></div> 17 Budget	\$11,												
<div><div></div><div></div><div></div><div></div><div></div></div> 16 YTD	\$0	\$0,	\$0,	\$0,	\$1,	\$2,	\$5,	\$7,	\$8,	\$10,	\$12,	\$12,	\$12,
<div><div></div></div> 17 YTD	\$0	\$0,	\$0,	\$0,	\$1,	\$2,	\$5,						

### Expenditures Campground (In Thousands)



<div><div></div><div></div><div></div><div></div><div></div></div> 16 Budget	\$10,												
<div><div></div><div></div><div></div><div></div><div></div></div> 17 Budget	\$11,												
<div><div></div><div></div><div></div><div></div><div></div></div> 16 YTD		\$0,	\$1,	\$1,	\$2,	\$2,	\$4,	\$5,	\$6,	\$8,	\$8,	\$9,	\$10,
<div><div></div><div></div><div></div><div></div><div></div></div> 17 YTD		\$0,	\$0,	\$0,	\$1,	\$3,	\$4,						